RESOLUTION 2027-02

A RESOLUTION AMENDING THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 9 BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027

WHEREAS, the Board of Supervisors adopted the Fiscal Year 2026-27 Budget at a public meeting held on September 9, 2026; and

WHEREAS, a 9.7-acre parcel east of the Village on Antrim Dells and South of CR 44A is being developed with 37 Courtyard Villas to be known as Shanty Creek Villas which will be incorporated into CDD 9; and

WHEREAS, budgets adjustments are required for the costs associated with the purchase of the infrastructure and from the bond issuance expenses for phase V - Shanty Creek Villas; and

WHEREAS, contributions from the Developer for the costs associated with the operating costs for phase V - Shanty Creek Villas; and

WHEREAS, the request to amend the Fiscal Year 2026-27 budget has been reviewed and approved by the District Manager.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 9 THAT THE FISCAL YEAR 2026-27 BUDGET BE AMENDED AS FOLLOWS:

General Fund

Sources:			
09.001-00.00.000-669.903	General R&R	$	1,475,000
09.001-00.00.000-366.001	Contributions from Developer	$	24,386
Disbursements:			
09.001-00.00.000-517.730	Misc. Bond Expenses	$	47,500
09.001-00.00.000-539.633	Infrastructure	$	1,427,500
09.001-54.00.000-541.431	Electricity	$	465
09.001-50.00.000-539.434	Irrigation Water	$	200
09.001-00.00.000-513.497	Legal Advertising	$	3,000
09.001-50.00.000-539.463	Landscape Maint	$	1,576
09.001-50.00.000-539.464	Landscape Maint-non-recurring	$	308
09.001-50.00.000-539.468	Irrigation Repair	$	50
09.001-50.00.000-539.498	Project Wide Fees	$	18,787

Adopted this 18th day of November, 2026.

VILLAGE COMMUNITY
DEVELOPMENT DISTRICT NO. 9

Michael Dollard, Chair

Kenneth C. Blocker, Secretary