RESOLUTION 2027-01

A RESOLUTION AMENDING THE DISTRICT #3 COMMUNITY DEVELOPMENT DISTRICT BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027 FOR BASIN REPAIRS AT BASINS 3-2 AND 3-9.

WHEREAS, on September 4, 2026, the Board of Supervisors adopted the Fiscal Year 2026-27 Budget; and,

WHEREAS, geological anomalies formed at the shoreline of Basin 3-2 and Basin 3-9 resulting in water loss; and

WHEREAS, an Emergency Purchase Justification was approved on 10/13/2026, which totaled $80,000; and,

WHEREAS, Board of Supervisor approval is required as funding for Basin 3-2 and Basin 3-9 to utilize available Working Capital to fund the necessary repairs; and,

WHEREAS, the request to amend the Fiscal Year 2026-27 budget has been reviewed and approved by the District Manager.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 3 THAT THE FISCAL YEAR 2026-27 BUDGET BE AMENDED AS FOLLOWS:

Sources:		
03.001-00.00.000-669.901	Working Capital	$ 220,084
03.001-50.00.000-539.462-SPECPROJ	Building/Structure Maintenance	$ 40,000
Disbursements:		
03.001-00.00.000-513.312-SPECPROJ	Engineering	$ 7,000
03.001-50.000.000-539.469-SPECPROJ	Other Maintenance	$ 253,084

Adopted this 13th day of November, 2026.

VILLAGE COMMUNITY
DEVELOPMENT DISTRICT NO 3

Bill Ray

Bill Ray, Chair

Kenneth C. Blocker, Secretary