RESOLUTION 2027-02

A RESOLUTION TO AMEND THE BUDGET FOR THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15 - FISCAL YEAR BEGINNING OCTOBER 1, 2026, AND ENDING SEPTEMBER 30, 2027

WHEREAS, the Board of Supervisors adopted the Fiscal Year 2026-27 Budget at a public meeting held on September 10, 2026; and,

WHEREAS, the District has accepted maintenance and repair activities for additional areas within the District boundaries; and,

WHEREAS, the additional projected costs of maintenance and landscaping during the current fiscal year are $175,000; and,

WHEREAS, the District Manager has heretofore prepared and submitted to the Board of Supervisors an Amended Budget for the District's General Fund operating budget for Fiscal Year 2026-27.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15;

GENERAL FUND

SOURCES:			
15.001-00.00.000-669.901	(ADD)/USE-WORKING CAPITAL	$	175,000
DISBURSEMENTS:			
15.001-50.00.000-539.463	LANDSCAPE MAINT. – RECURRING	$	175,000

Adopted this 12th day of November 2026.

VILLAGE COMMUNITY
DEVELOPMENT DISTRICT NO. 15

Liz Rodriguez, Chair

Kenneth C. Blocker, Secretary