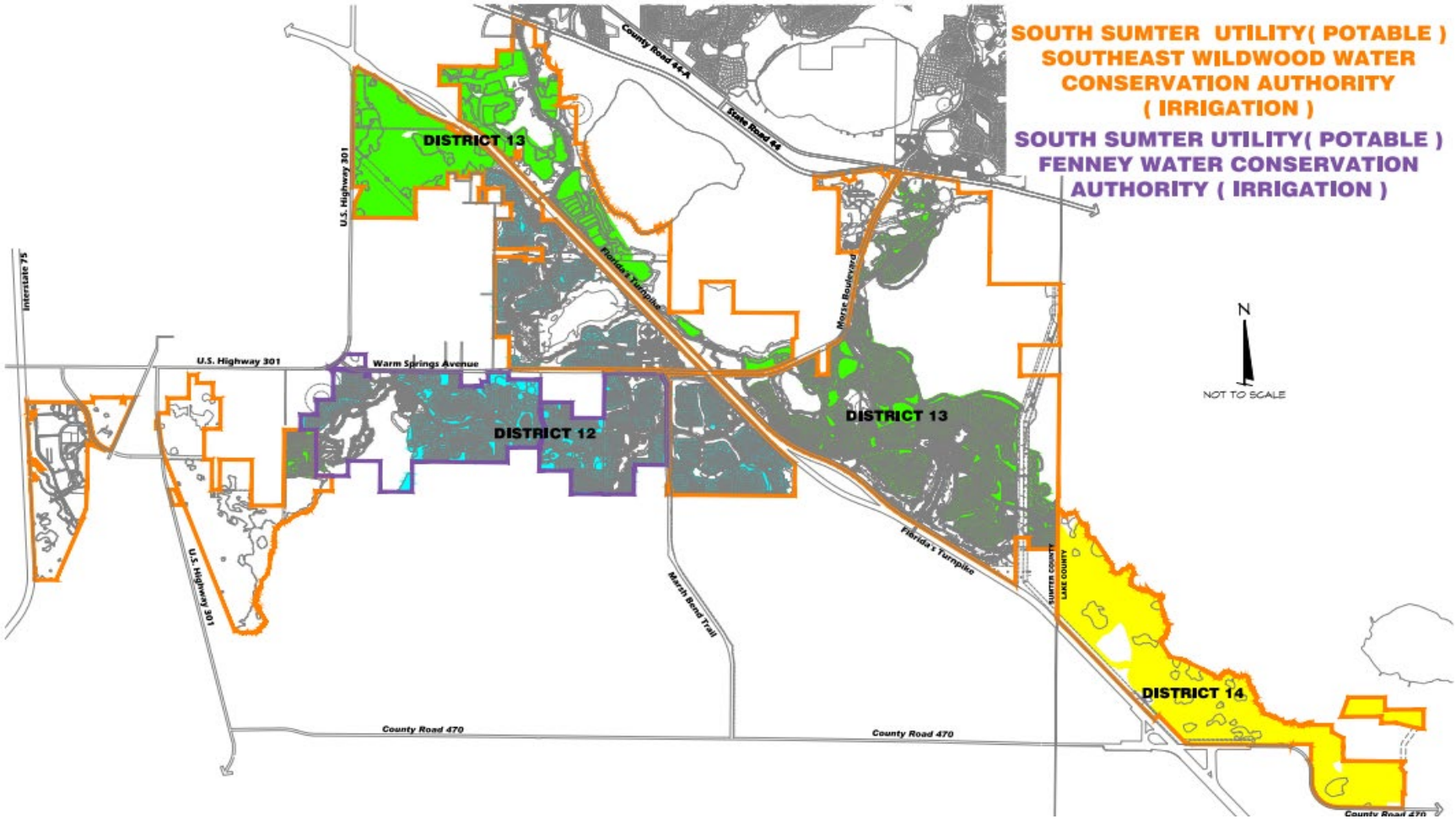
SOUTH SUMTER UTILITY
FIVE YEAR CAPITAL IMPROVEMENT PLAN
2026/27 – 2030/31



South Sumter Utility Map Area



CAPITAL IMPROVEMENT PLAN OVERVIEW

This development of a multi-year Capital Improvement Plan (CIP) is an important tool to provide a comprehensive and cost effective approach to identifying and funding capital needs of the South Sumter Utility

The Capital Improvement Plan is beneficial for many reasons, such as:

- Provides for the sustainability of the current utilities infrastructure. Provides for a plan to preserve and replace the current infrastructure within available funds.

- Provides a guide to District staff, Board of Directors, Development District Board, and residents that improves project planning and allows decisions to be made with regards to long-term impact.

- Allows for an informed public. The Capital Improvement Plan keeps residents informed about the future capital plans of the District, as well as becoming aware of projects, timelines, and associated costs.

PLAN COST SUMMARY BY AREA

	2026-27	2027-28	2028-29	2029-30	2030-31
SSU Waste Water Treatment Plan	-	-	-	-	-
SSU Lift Stations & Collection	63,000	63,000	63,000	115,000	63,000
SSU Potable Water System	-	-	-	-	-
SSU Potable Water Distribution & Forcemain	-	-	-	-	-
FWCA Irrigation Pump Stations	-	-	-	-	-
SWWCA Irrigation Pump Stations	-	-	-	-	-
SSU Metering Systems	-	11,398,057	-	-	-
SSU General	337,000	75,000	75,000	75,000	75,000
Capital Expenditures Total	400,000	11,536,057	138,000	190,000	138,000

CSU PLAN COST SUMMARY BY ASSET TYPE

	2026-27	2027-28	2028-29	2029-30	2030-31
Buildings	-	-	-	-	-
Infrastructure	400,000.00	11,536,057.00	138,000.00	190,000.00	138,000.00
Vehicles	-	-	-	-	-
Capital FF&E	-	-	-	-	-
Capital Expenditures Total	400,000	11,536,057	138,000	190,000	138,000

WILDWOOD UTILITY DEPENDENT DISTRICT
South Sumter Utility (SSU) Water and Wastewater System
5 Year Capital Improvement Plan

SSU Lift Stations & Collection

Project Area	Description	UsefulLife/ Yrs	Recommended Work & Methodolgy	2026-27	2027-28	2028-29	2029-30	2030-31
General Lift Station	Replace Pumps with Flygt Single Phase Pumps	25	Pump Replacement 2026-2031	63,000	63,000	63,000	63,000	63,000
General Lift Station	Install VEGA Radar Level Sensors (10/yr)	10	Installation FY2029-30	-	-	-	52,000	0
	Subtotal		**Subtotal**	**63,000**	**63,000**	**63,000**	**115,000**	**63,000**
	Buildings			-	-	-	-	-
	Infrastructure			63,000	63,000	63,000	115,000	63,000
	Vehicles			-	-	-	-	-
	Capital FF&E			-	-	-	-	-
	CAPITAL IMPROVEMENT PLAN PER ACCOUNT	**GRAND TOTAL**		**63,000**	**63,000**	**63,000**	**115,000**	**63,000**

WILDWOOD UTILITY DEPENDENT DISTRICT
South Sumter Utility (SSU) Water and Wastewater System
5 Year Capital Improvement Plan

Metering System/Others

Project Area	Description	UsefulLife/ Yrs	Recommended Work & Methodolgy	2026-27	2027-28	2028-29	2029-30	2030-31
Distribution System	Implementation of Advanced Meters - Residential Pota	10	Implemantion FY27.28	-	11,398,057.00	-	-	-
	Subtotal		**Subtotal**	**-**	**11,398,057.00**	**-**	**-**	**-**
	Buildings			**-**	**-**	**-**	**-**	**-**
	Infrastructure			**-**	11,398,057	**-**	**-**	**-**
	Vehicles			**-**	**-**	**-**	**-**	**-**
	Capital FF&E			**-**	**-**	**-**	**-**	**-**
	CAPITAL IMPROVEMENT PLAN PER ACCOUNT	**GRAND TOTAL**		-	**11,398,057**	-	-	-

WILDWOOD UTILITY DEPENDENT DISTRICT
South Sumter Utility (SSU) Water and Wastewater System
5 Year Capital Improvement Plan

SSU General

Project Area	Description	UsefulLife/ Yrs	Recommended Work & Methodolgy	2026-27	2027-28	2028-29	2029-30	2030-31
SSU General	PLC Program Valve Replacement Program - with the PLC system in mind.	10	Replacement FY2026-27	116,000.00	-	-	-	-
SSU General	SCADA System - SEWWCA with the PLC system in mind.	10	Replacement FY2026-27	23,000.00	-	-	-	-
SSU General	Lift Station Pump Replacement Program	27	Place Holder FY2027-28 to 2030-31	-	75,000.00	75,000.00	75,000.00	75,000.00
SSU General	PLC Program - Programmable Logistic Controllers (PLC) Program	10	Installation FY2026-27	70,000.00	-	-	-	-
SSU General	SCADA Master Plan	10	Installation FY2026-27	128,000.00	-	-	-	-
			Subtotal	**337,000**	**75,000**	**75,000**	**75,000**	**75,000**
	Buildings			-	-	-	-	-
	Infrastructure			337,000	75,000	75,000	75,000	75,000
	Vehicles			-	-	-	-	-
	Capital FF&E			-	-	-	-	-
	CAPITAL IMPROVEMENT PLAN PER ACCOUNT	**GRAND TOTAL**		**337,000**	**75,000**	**75,000**	**75,000**	**75,000**