

RESOLUTION 2027-01

A RESOLUTION AMENDING THE WILDWOOD UTILITY DEPENDENT DISTRICT BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027

WHEREAS, the Board of Directors adopted the Proposed Fiscal Year 2026-27 Budget at a public meeting held on July 7, 2026, which included \$31,500 for engineering services and \$39,441 for other professional services; and

WHEREAS, additional appropriations in the total amount of \$561,000 are required to support Engineering Services and Other Professional Services needs for Fiscal Year 2026-27; and

WHEREAS the requested funds were accidentally omitted, due a system glitch when two staff were entering data simultaneously on the same fund and the system did and override funds are available from Working Capital to fund the total amount required; and,

WHEREAS the necessary funds are available from Working Capital to fund the total amount required; and,

WHEREAS, the request to amend the Fiscal Year 2026-27 budget has been reviewed and approved by the District Manager.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
DIRECTORS OF THE WILDWOOD UTILITY DEPENDENT DISTRICT
THAT THE FISCAL YEAR 2026-27 BUDGET BE AMENDED AS
FOLLOWS:**

SOURCES:

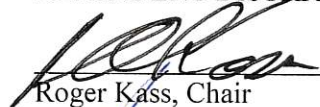
45.450-00.00.000-669.901	Working Capital	\$ 561,000
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DISBURSEMENTS:

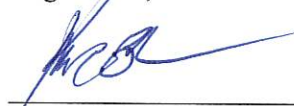
45.450-10.00.536-536.312	Engineering Services	\$ 485,000
45.450-10.00.536-536.319	Other Professional Services	\$ 76,000

Adopted this 6th day of October 2026.

WILDWOOD UTILITY
DEPENDENT DISTRICT



Roger Kass, Chair



Kenneth C. Blocker, Secretary