

RESOLUTION 2027-01

A RESOLUTION AMENDING THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027, FOR A VCSA CAPITAL IMPROVEMENT PROJECT

WHEREAS, The Board of Supervisors adopted the Fiscal Year 2026-27 Budget at a public meeting held on September 9, 2026; and,

WHEREAS, additional funds are being requested for the rehabilitation of Clarifier 1 at the VCSA Wastewater Treatment Plant, originally scheduled for Fiscal Year 2027-28; and,

WHEREAS, Clarifier 2 is currently under contract for replacement but due to material delays, the rehabilitation has been postponed until the summer 2027; and,

WHEREAS, moving the rehabilitation of Clarifier 1 to Fiscal Year 2026-27, the District will realize savings in the mobilization costs as the work for both Clarifier 1 and 2 can be performed in succession; and,

WHEREAS, funds are available in the Working Capital account to move the Clarifier 1 project in the amount of \$995,000 to Fiscal Year 2026-27; and,

WHEREAS, the request to amend the Fiscal Year 2026-27 budget has been reviewed and approved by the District Manager.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT THAT THE FISCAL YEAR 2026-27 BUDGET BE AMENDED AS FOLLOWS;

VILLAGE CENTER SERVICE AREA FUND:

Sources:

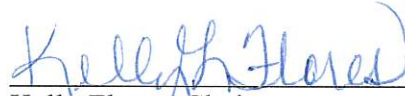
20.423-00.00.000-669.901	Working Capital	\$995,000
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Disbursements:

20.423-10.00.000-536.633-CP000462	Clarifier 1 Rehabilitation	\$995,000
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Adopted this 7th day of October 2026.

**VILLAGE CENTER COMMUNITY
DEVELOPMENT DISTRICT**



Kelly Flores, Chair



Kenneth C. Blocker, Secretary