

RESOLUTION 2026-07

A RESOLUTION AMENDING THE VILLAGES PUBLIC SAFETY DEPARTMENT DEPENDENT DISTRICT BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026,

WHEREAS, the Board of Supervisors adopted the Fiscal Year 2025-26 Budget at a public meeting held on July 09, 2025; and

WHEREAS, staff conducted a special annual revenue review and identified an over-collection in the readiness and demand portions of the fire assessments; and,

WHEREAS, corresponding refunds will be issued; and

WHEREAS, staff has adjusted revenues accordingly to account for the identified over-collection; and

WHEREAS, the budget adjustments outlined below are necessary to ensure actual revenue flows align with approved budget appropriations; and

WHEREAS, the request to amend the Fiscal Year 2025-26 budget has been reviewed and approved by the District Manager.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGES PUBLIC SAFETY DEPARTMENT DEPENDENT DISTRICT THAT THE FISCAL YEAR 2025-26 BUDGET BE AMENDED AS FOLLOWS;

SOURCES:

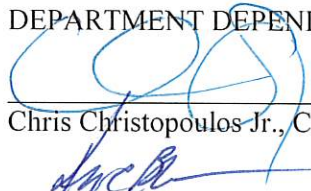
25.124-00.00.000-669.901	Working Capital	\$	1,387,912
25.124-00.00.000-325.218	SC Fire/Readiness & Response	\$	1,350,000

DISBURSEMENTS:

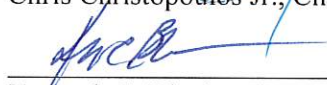
25.124-00.00.000-669.901	Working Capital	\$	1,350,000
25.124-00.00.000-325.218	SC Fire/Readiness & Response	\$	1,387,912

Adopted this 9th day of September 2026.

THE VILLAGES PUBLIC SAFETY
DEPARTMENT DEPENDENT DISTRICT



Chris Christopoulos Jr., Chair



Kenneth C. Blocker, Secretary