

**SUMTER SANITATION FUND
FIVE YEAR CAPITAL IMPROVEMENT
PLAN
2026/27 – 2030/31**



CAPITAL IMPROVEMENT PLAN OVERVIEW

This development of a multi-year Capital Improvement Plan (CIP) is an important tool to provide a comprehensive and cost effective approach to identifying and funding capital needs of the Central Sumter Utility

The Capital Improvement Plan is beneficial for many reasons, such as:

- o Provides for the sustainability of the current utilities infrastructure. Provides for a plan to preserve and replace the current infrastructure within available funds.
- o Provides a guide to District staff, Board of Directors, Development District Board, and residents that improves project planning and allows decisions to be made with regards to long-term impact.
- o Allows for an informed public. The Capital Improvement Plan keeps residents informed about the future capital plans of the District, as well as becoming aware of projects, timelines, and associated costs.

SSF PLAN COST SUMMARY BY AREA

	2026-27	2027-28	2028-29	2029-30	2030-31
SSF General	250,000	-	-	-	-
Capital Expenditures Total	250,000	-	-	-	-

SSF PLAN COST SUMMARY BY ASSET TYPE

2026-27	2027-28	2028-29	2029-30	2030-31
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Buildings	-	-	-	-	-
Infrastructure	250,000	-	-	-	-
Vehicles	-	-	-	-	-
Capital FF&E	-	-	-	-	-

Capital Expenditures Total	250,000	-	-	-	-
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SUMTER SANITATION FUND
5 Year Capital Improvement Plan

Sanitation

Project Area	Description	UsefulLife/ Yrs	Recommended Work & Methodolgy	2026-27	2027-28	2028-29	2029-30	2030-31
Sumter Sanitation	Parking Area	20	Paved Parking Area	250,000	-	-	-	-
			Subtotal	250,000	-	-	-	-
			Buildings	-	-	-	-	
			Infrastructure	250,000	-	-	-	-
			Vehicles	-	-	-	-	-
			Capital FF&E	-	-	-	-	-
	CATEGORY PER ASSET TYPE		GRAND TOTAL	250,000	-	-	-	-