

SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: **Fiscal Year 2026/2027 Proposed Budget for the Villages Public Safety Department Dependent District (Staff Recommends Approval).**

REQUESTED ACTION: **Staff Recommends Approval**

Meeting Type: Regular Meeting

DATE OF MEETING: 7/14/2026

CONTRACT: ☒ N/A

Vendor/Entity: _____

Effective Date: _____

Termination Date: _____

Managing Division / Dept: **Administrative Services**

BUDGET IMPACT: N/A

FUNDING SOURCE: _____

Type: Annual

EXPENDITURE ACCOUNT: _____

HISTORY/FACTS/ISSUES:

The Villages Public Safety Department Dependent District (VPSDDD) was established on November 28, 2023 through Ordinance 2023-18. Under the provisions of the Florida Statutes, Chapter 189, the VPSDDD prepares its budget separately rather than as part of the County's Budget and requires the BOCC to either approve or veto the budget no later than September 15 of that year. Staff recommends approval of the FY2026/2027 TVPSDDD Proposed Budget.

Prepared by: Leslie Smith

Grammarly Check



APPROVED

July 14, 2026