



CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2026/27 – 2030/31

District 9

CIP Reserve Usage

		2026-27	2027-28	2028-29	2029-30	2030-31
Working Capital						
462	Road Rejuvenator	69,605	-	-	80,135	-
462	Villa Wall Painting	18,693	9,397	418	-	-
		88,298	9,397	418	80,135	-
General R&R						
633	No Projects Budgeted	-	-	-	-	-
		-	-	-	-	-
Road R&R						
633	No Projects Budgeted	-	-	-	-	-
Annual Expenditures		88,298	9,397	418	80,135	-
Total CIP Expenditures					178,248	

DISTRICT # 9 WALL & ENTRY PAINTING

Descripton	Location	Type	Year Built / Addition	SF	Trim (LF)	Lettering (EA)	Recommended Work	2026-27	2027-28	2028-29	2029-30	2030-31
Sign	Amber Villas	Stack Block	2011	48	216	22	Paint 26-27/31-32	227				
Sign	Atmore Villas	Stack Block	2018	48	216	24	Paint 27-28/32-33		203			
Wall	Atwood Villas	Duratech & Hard	2018	48	216	37	Paint 27-28/32-33		268			
Sign	Atwood Villas	Duratech	2018	17156	4652	0	Paint 27-28/32-33		7,561			
Sign	Barrineau Villas	Stack Block	2012	48	216	30	Paint 27-28/32-33		233			
Sign	Bartow Villas	Stack Block	2013	48	320	24	Paint 28-29/33-34			219		
Sign	Bokeelia Villas	PVC Fence	2012	48	216	28	Paint 27-28/32-33		223			
Sign	Clifford Villas	Stack Block	2016	48	320	41	Paint 26-27/31-32	257				
Sign	Devon Villas	Stack Block	2013	48	252	22	Paint 28-29/33-34			199		
Sign	Eleanor Villas	Stack Block	2012	300	252	26	Paint 27-28/32-33		483			
Wall	Haciendas of Mission Hills	Duratech	2011	29841	2151		Paint 26-27/31-32	16,402				
Sign	Haciendas of Mission Hills	Duratech & Ston	2011	3070	1221	92	Paint 26-27/31-32	632				
Sign	Lauren Villas	Stack Block	2011	30	216	24	Paint 26-27/31-32	237				
Sign	Lindsey Villas	Stack Block	2011	30	216	26	Paint 26-27/31-32	247				
Sign	Megan Villas	Stack Block	2011	30	216	22	Paint 26-27/31-32	227				
Sign	Paige Villas	Stack Block	2011	30	216	22	Paint 26-27/31-32	227				
Sign	Perdido Villas	PVC Fence	2012	48	216	26	Paint 27-28/32-33		213			
Sign	Placida Villas	PVC Fence	2012	48	216	26	Paint 27-28/32-33		213			
Sign	Sharon Villas	Stack Block	2015	30	216	24	Paint 26-27/31-32	237				
GRAND TOTAL DISTRICT #9 WALL & ENTRY PAINTING								18,693	9,397	418	0	0

District #9 Capital Costs	-
District #9 Maintenance Costs	28,508
TOTAL DISTRICT # 9 CIP COSTS	28,508

\$0	\$0	\$0	\$0	\$0
\$18,693	\$9,397	\$418	\$0	\$0

DISTRICT # 9 CAPITAL IMPROVEMENT PLAN - VILLA ROADS

VILLA	Phase	Recorded Date	SQ YARDS	Recommended Improvements	2026-27	2027-28	2028-29	2029-30	2030-31
Amber Villas	1	Nov-11	4,789	Rejuvenator FY 26-27	6,085				
Atmore Villas	2	Aug-12	4,331	Rejuvenator FY 29-30				5,922	
Atwood Villas	4	Jan-19	7,578	Rejuvenator FY 29-30				10,362	
Barrineau Villas	2	Apr-12	5,144	Rejuvenator FY 29-30				7,034	
Bartow Villas	2	Apr-13	4,689	Rejuvenator FY 29-30				6,412	
Bokeelia Villas	2	Mar-12	6,204	Rejuvenator FY 29-30				8,483	
Clifford Villas	3	Nov-16	3,200	Rejuvenator FY 26-27	4,066				
Devon Villas	1	Feb-13	5,222	Rejuvenator FY 29-30				7,141	
Eleanor Villas	2	Apr-12	5,435	Rejuvenator FY 29-30				7,432	
Lauren Villas	1	Nov-11	6,795	Rejuvenator FY 26-27	8,634				
Lindsey Villas	1	Sep-11	5,038	Rejuvenator FY 26-27	6,401				
Megan Villas	1	Aug-11	5,060	Rejuvenator FY 26-27	6,429				
Mission Hills	1	Jun-11	29,901	Rejuvenator FY 26-27	37,990				
Paige Villas	1	Sep-11	5,155	Rejuvenator FY 29-30				7,049	
Perdido Villas	2	Oct-12	5,467	Rejuvenator FY 29-30				7,476	
Placida Villas	2	Apr-12	4,945	Rejuvenator FY 29-30				6,762	
Sharon Villas	2	Jan-13	4,433	Rejuvenator FY 29-30				6,062	
VILLA SQUARE YARDS TOTAL			113,386						
Mobilization - Mill and Overlay									
TOTAL VILLA ROADS DISTRICT # 9					69,605	0	0	80,135	0

District # 9 Capital CIP Costs	\$0
District # 9 Maintenance CIP Costs	\$149,740
TOTAL DISTRICT # 9 CIP COSTS	\$149,740

\$0	\$0	\$0	\$0	\$0
\$69,605	\$0	\$0	\$80,135	\$0

Pavement Management Plan

Capital Costs - Includes mill/overlay and micro resurfacing projects.

Maintenance Costs - Includes rejuvenator projects and mill/overlay or micro resurfacing projects less than \$10,000

Mill & overlay is completed every 20 years.

Rejuvenator is applied two years after mill/overlay and every five years thereafter.