



CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2026/27 - 2030/31

District 8

CIP Reserve Usage

		FY26-27	FY27-28	FY28-29	FY29-30	FY30-31
Working Capital						
462	Villa Wall Painting	0	9,737	0	11,050	12,125
462	Fence Painting	0	0	0	5,016	0
462	Road Rejuvenator	84,825	0	78,314	0	91,288
		84,825	9,737	78,314	16,066	103,413
General R&R						
633	Fence Replacement	0	0	0	0	0
		0	0	0	0	0
Road R&R						
633	Infrastructure	0	0	320,688	583,610	1,834,784
		0	0	320,688	583,610	1,834,784
Restricted Capital Projects 2018 Phase I						
633	Infrastructure	0	0	1,149,211	0	0
		0	0	1,149,211	0	0
Restricted Capital Projects 2020 Phase II						
633	Infrastructure	0	0	0	234,000	0
		0	0	0	234,000	0
Restricted Capital Projects 2020 Phase III						
633	Infrastructure	0	0	218,000	0	0
		0	0	218,000	0	0
Annual Expenditures		84,825	9,737	1,766,213	833,676	1,938,197
5 Year Total CIP Expenditures		4,670,627				

DISTRICT 8 CAPITAL IMPROVEMENT PLAN - VILLA ROADS

Villa	Phase	Recorded Date	Sq Yds	Recommended Work	2026-27	2027-28	2028-29	2029-30	2030-31
Altamonte Villas	2	Nov-09	5,439	MO 29-30				150,574	
Amberjack Villas	2	Nov-09	5,481	MO 29-30				151,682	
Apalachee Villas	1	Mar-09	4,197	MO 29-30				117,803	
Azalea Villas	1	Aug-08	7,427	REJ 26-27 / MO 28-29 / REJ 30-31	9,437		188,654		10,155
Bayport Villas	1	Mar-09	6,963	MO 29-30				190,785	
Biscayne Villas	2	Mar-10	5,199	MO 30-31					144,241
Boxwood Villas	1	Oct-08	4,817	REJ 26-27 / MO 28-29 / REJ 30-31	6,120		124,664		6,587
Cabanas At Creekside Landing	3	Sep-08	16,296	REJ 26-27 / MO 28-29 / REJ 30-31	20,705		391,556		22,282
Cedar Key Villas	1	Dec-08	4,146	REJ 26-27 / MO 28-29 / REJ 30-31	5,268		108,213		5,669
Cottonwood Villas	3	Jul-10	5,115	REJ 28-29 / MO 30-31			6,994		142,025
Crestview Villas	2	Jan-10	6,209	REJ 28-29 / MO 30-31			8,490		170,891
Fairhope Villas	3	Jul-10	5,103	REJ 28-29 / MO 30-31			6,978		141,708
Fairwinds Villas	3	Jul-10	6,268	REJ 28-29 / MO 30-31			8,571		172,447
Hallandale Villas	1	Jun-08	5,677	REJ 26-27 / MO 28-29 / REJ 30-31	7,213		145,749		7,763
Hortensia Villas	1	Jun-08	4,536	REJ 26-27 / MO 28-29 / REJ 30-31	5,763		117,774		6,203
Hydrangea Villas	1	Jun-08	5,416	REJ 26-27 / MO 28-29 / REJ 30-31	6,882		139,350		7,406
Jacaranda Villas	1	Oct-08	6,741	REJ 26-27 / MO 28-29 / REJ 30-31	8,565		171,835		9,217
Juniper Villas	3	Jul-10	4,321	REJ 28-29 / MO 30-31			5,909		121,075
Kingfisher Villas	1	Jan-09	5,695	MO 29-30				157,328	
Mangrove Villas	1	Aug-08	7,847	REJ 26-27 / MO 28-29 / REJ 30-31	9,970		198,952		10,730
Montbrook Villas	3	Jul-10	4,891	REJ 28-29 / MO 30-31			6,688		136,114
Oviedo Villas	1	Aug-08	3,858	REJ 26-27 / MO 28-29 / REJ 30-31	4,902		101,152		5,276
Sawgrass Villas	3	Jul-10	4,940	REJ 28-29 / MO 30-31			6,755		137,407
Southern Star Villas	2	Jul-10	7,374	REJ 28-29 / MO 30-31			10,083		201,630
Southwood Villas	2	Mar-10	8,062	REJ 28-29 / MO 30-31			11,024		219,783
Windermere Villas	3	Jul-10	4,989	REJ 28-29 / MO 30-31			6,822		138,700
Mobilization - Mill and Overlay							91,875	49,438	108,763
TOTAL			157,007		\$84,825	\$0	\$1,858,088	\$817,610	\$1,926,072

5 Year Costs	
District 8 Capital CIP Costs	\$4,432,168
District 8 Maintenance CIP Costs	\$254,427
Total	\$4,686,595

\$0	\$0	\$1,779,774	\$817,610	\$1,834,784
\$84,825	\$0	\$78,314	\$0	\$91,288

DISTRICT 8 WALL & ENTRY PAINTING

Descriptor/Location	Type	Column1	Year Built or Acquired	Lettering (EA)	Trim (LF)	Recommended Work & Methodology	2026-27	2027-28	2028-29	2029-30	2030-31
Altamonte Villas	Villa Wall	Stack Block	2010	30	192	Paint 24-25/29-30				231	
Amberjack Villas	Villa Wall	Stack Block	2010	30	216	Paint 24-25/29-30				232	
Apalachee Villas	Sign Wall	PVC	2011	30	240	Paint 25-26/30-31					229
Azalea Villas	Villa Wall	Duratek	2009	24	4,238	Paint 24-25/29-30				2,163	
Bayport Villas	Sign Wall	PVC	2011	26	240	Paint 25-26/30-31					187
Biscayne Villas	Villa Wall	Stack Block	2011	28	216	Paint 25-26/30-31					194
Boxwood Villas	Villa Wall	Duratek	2010	26	2,683	Paint 24-25/29-30				1,366	
Bridgeport of Laurel Valley	Wall			46	12,500	Paint 27-28/32-33		5,041			
Cabanas at Creekside Landing	Sign Wall	Paintable Surface	2009	32	12,876	Paint 25-26/30-31					10,362
Cedar Key Villas	Villa Wall	PVC		28	240	Paint 27-28/32-33		208			
Cottonwood Villas	Villa Wall	Stack Block		32	216	Paint 27-28/32-33		224			
Crestview Villas	Villa Wall	Stack Block		30	216	Paint 27-28/32-33		214			
Fairhope Villas	Villa Wall	PVC		28	240	Paint 27-28/32-33		208			
Fairwind Villas	Villa Wall	Stack Block		30	216	Paint 27-28/32-33		214			
Hallandale Villas	Sign Wall	PVC	2008	32	216	Paint 24-25/29-30				242	
Hortensia Villas	Villa Wall	Duratek	2008	28	2,383	Paint 24-25/29-30				1,203	
Hydrangea Villas	Villa Wall	Duratek	2008	30	6,340	Paint 24-25/29-30				3,405	
Jacaranda Villas	Villa Wall	Duratek	2009	30	2,501	Paint 24-25/29-30				1,389	
Juniper Villas	Villa Wall	Stack Block	2011	26	216	Paint 27-28/32-33		194			
Kingfisher Villas	Sign Wall	Block & Azek	2009	32	794	Paint 24-25/29-30				377	
Mangrove Villas	Sign Wall	PVC	2010	56	432	Paint 24-25/29-30				442	
Montbrook Villas	Villa Wall	Stack Block	2010	30	216	Paint 25-26/30-31					225
Oviedo Villas	Sign Wall	PVC	2009	24	240	Paint 27-28/32-33		188			
Sawgrass	Sign	PVC		32	240	Paint 27-28/32-33		228			
Southern Star	Sign	PVC		36	216	Paint 27-28/32-33		263			
Southwood	Sign	PVC		30	240	Paint 27-28/32-33		218			
Unit 151 - St. James	Villa Wall	Duratek	2007	17	9,566	Paint 27-28/32-33		1,532			
Unit 151 - St. James	Sign Wall	Block/Azack	2007	13	245	Paint 27-28/32-33		937			
Unit 152 - Sandhill GC	Wall	Block/Stone/PVC	2007	0	0	Paint 25-26/30-31					928
Windermere	Wall	PVC		0	240	Paint 27-28/32-33		68			
TOTAL							\$0	\$9,737	\$0	\$11,050	\$12,125

5 Year Costs	
District 8 Capital Costs	\$0
District 8 Maintenance Costs	\$32,912
Total	\$32,912

\$0	\$0	\$0	\$0	\$0
\$0	\$9,737	\$0	\$11,050	\$12,125

DISTRICT 8 CAPITAL IMPROVEMENT PLAN - FENCES

Description/Location		Phase	Year Built or Acquired	Recommended Work	2026-27	2027-28	2028-29	2029-30	2030-31
Unit 159	Tracts A, B & C	2	2008	Paint 29-30				5,016	
Unit 168	Tracts G, H, J, K, L, M, P & Q	2	2008	Paint FY34/35					
Unit 168		2	2008	Paint FY34/35					
Unit 170	Tracts E & F	1	2008	Paint FY34/35					
Total					0	0	0	5,016	0

5 Year Costs	
District 8 Capital Costs	\$0
District 8 Maintenance Costs	\$5,016
Total	\$5,016

\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$5,016	\$0