



CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2026/27 - 2030/31

CIP Reserve Usage

		2026-27	2027-28	2028-29	2029-30
Working Capital					
462	No Budgeted Projects	-	-	-	-
633	No Budgeted Projects	-	-	-	-
		-	-	-	-
		-	-	-	-
Annual Expenditures		-	-	-	-
5 Year Total Capital Improvement Plan Expenditures					-