



CAPITAL IMPROVEMENT PLAN FISCAL YEARS 2026/27 - 2030/31

DISTRICT # 13 WALL & ENTRY PAINTING

Descriptor/ Location	Type	2026-27	2027-28	2028-29	2029-30	2030-31
13	Alyssa Villas- incomplete					
13	Austin Villas - incomplete					
13	incomplete					
13	Byron Villas					
13	Camdyn Villas -					
13	Carley Villas - incomplete					
13	Cason Villas -					
13	Dalton Villas - incomplete					
13	Elise Villas - incomplete					
13	Ellie Villas					
13	Fussel - incomplete					
13	Grace Villas					
13	Julia Villas - incomplete					
13	Kaolin Villas -					
13	Kayla Villas - incomplete					
13	incomplete					
13	Opal Vilas					
13	Peyton Villas					
13	Reese Villas -					
GRAND TOTAL DISTRICT #13 WALL & ENTRY PAINTING		\$0	\$0	\$0	\$0	\$0

District #13 Capital Costs	-	-	-	-	-	-
District #13 Maintenance Costs	-	-	-	-	-	-
TOTAL DISTRICT # 13 5 YR CIP COSTS	-					

Fences are painted every 4 years and replaced every 15 years

CIP Reserve Usage

		2026-27	2027-28	2028-29	2029-30	2030-31
Working Capital						
462	No Budgeted Projects	-	-	-	-	-
		-	-	-	-	-
General R&R						
633	No Budgeted Projects	-	-	-	-	-
		-	-	-	-	-
Annual Expenditures		-	-	-	-	-
5 Year Total Capital Improvement Plan Expenditures						-