



CAPITAL IMPROVEMENT PLAN FISCAL YEARS 2026/27 - 2030/31

CIP Reserve Usage

2026-27 2027-28 2028-29 2029-30 2030-31

Working Capital

462	No Budgeted Projects	-	-	-	-	-
498	Project Wide Maintained	42,444	-	-	-	-
		42,444	-	-	-	-

General R&R

633	No Budgeted Projects	-	-	-	-	-
		-	-	-	-	-

Annual Expenditures

42,444	-	-	-	-
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5 Year Total Capital Improvement Plan Expenditures

42,444

DISTRICT #12 PROJECT WIDE MAINTAINED INFRASTRUCTURE

		Recommended Work & Methodology	2026-27	2027-28	2028-29	2029-30	2030-31
Fences							
PW	From Basin 55 to Fenney way to Reader Path						
PW	From Address 3647 to 3667 Redfox Loop in the Hammock of Fenney	Paint FY 2025-26					
PW	Phiel Path CDS Hammock of Fenney	Paint FY 2025-26					
PW	Phiel Path	Paint FY 2025-26					
PW	Hammock of Fenney gate to Fenney Trail located across from guardhouse						
PW	Reader Path to Fenny Guard House						
PW	Unit 1 Warm Springs to Fenney Way						
PW	Fenney Phase 1 to Spanish Moss Way						
PW	Corner of Fenney Way and Spanish Moss Way before entering Fenney Rec.						
PW	Fenney Rec Entry on Fenney SUP about a quarter of the way down where it runs into post and rail.						
PW	Fenney SUP from 6x6 fence to Basin 28						
PW	Spanish Moss Way to Open Space						
PW	Fenney SUP from 6x6 fence to Basin 28						
PW	From open space to Basin 23 at Fenney Bridge	Paint FY 2025-26					
PW	Fenney Bridge						
PW	Fenney Bridge to End of Phase 1 West side of road	Paint FY 2025-26					
PW	Fenney Bridge to end of F.W phase 1 East side of road	Paint FY 2025-26					
PW	Start of F.W. phase 2 to White Ibis Run	Paint FY 2025-26					
PW	Fenney Phase 2 start to end of Unit 2	Paint FY 2025-26					
PW	White Ibis Run to Wood Stork Way	Paint FY 2025-26					
PW	Barnes Ave to Honesuckle Villas Wall	Paint FY 2025-26					
PW	Cedar Waxwing Dr. to pump house	Paint FY 2025-26					
PW	Pump Station to end of post & rail fence						
PW	F.W. from address 5722 Spoonbill St. to Spoonbill St.	Paint FY 2025-26					
PW	F.W from address 2820 Morning Glory Terr. to end of 5763 Sea Grapes Way	Paint FY 2025-26					
PW	F.W from address 5763 Sea Grapes Way to Fenney Putt & Play Parking Lot						
PW	Fenney Putt & Play parking lot to 5804 Zebra Longwing Path						
PW	5804 Zebra Longwing Path to Zebra Longwing Path	Paint FY 2025-26					
PW	Zebra Longwing Path to Bigham Trail in front of Basin B-9	Paint FY 2025-26					
PW	West side of Bigham Trl unit 5	Paint FY 2025-26					
PW	West side of Bigham Trl. Unit 4	Paint FY 2025-26					
PW	East Side of Bigham Trail to Fenney Way	Paint FY 2025-26					
PW	Honeysuckle Villas Wall to End of Fenney Way Phase 2	Paint FY 2025-26					
PW	Fenney Phase 3 start to Gilmore Terr in front of Basin B-16	Paint FY 2025-26					
PW	Gilmore Terr to Bigham Trail	Paint FY 2025-26					
PW	Bigham Trail South of Fenney Way on West Side	Paint FY 2025-26					
PW	Bigham Trail South of Fenney Way on East Side along basin B-10 to Sugar Cane	Paint FY 2025-26					
PW	Fenney Way from Bigham Trail to Desoto entry	Paint FY 2025-26					
PW	Desoto entry to Caruthers Path						
PW	Desoto entry from Bigham Trail to end of unit 5	Paint FY 2025-26					
PW	from 5862 Hensley Ave to Tupelo Villas wall	Paint FY 2025-26					
PW	Caruthers Path from Fenney Way to 2572 Caruthers Path						
PW	Caruthers Path to Kersey Way along Basin B-4 and Dudley Archery						
PW	Kersey Way along Dudley Archery Range to 5954 Delphina Loop						
PW	Kersev Way to End of Fenney Way phase 4	Paint FY 2025-26					
PW	Fenney phase 5 start to end of property at 5913 Britton Dr	Paint FY 2025-26					
PW	End of property at 5913 britton dr to end of unit 14						
PW	Tupelo Villas wall to Loblolly Golf Course parking lot end of F.W phase 5						
PW	End of property at 5913 Britton dr to Corbin trail						
PW	Corbin trail to property of 2216 Cannon Lp.						
PW	2216 Cannon Loop to End of F.W phase 5	Paint FY 2025-26					
PW	F.W phase 6 to Patricia Villas Wall						
PW	Fenney phase 6 to willow tree postal and rec	Paint FY 2025-26					
PW	Corbin Trail from Fenney Way to property of 2055 Gordon Path						
PW	2055 Gordon Path to Concrete wall behind 5807 Cipris Cir	Paint FY 2025-26					
PW	Corbin Trl from Fenney Way to MMTP						
PW	Along Loblolly Executive Golf on the Marsh Bend Trl Side	Paint FY 2025-26					
PW	Corbin Trl and Marsh Bend Trl on Fenney Side Unit 15						
PW	Corbin Trl and Marsh Bend Trl on Fenney Side Unit 17						
PW	Marsh Bend Trl (FKA C.R.501) unit 17 & 18						
PW	Marsh Bend Trl (FKA C.R.501) unit 33						
PW	Corbin Trl. Village of Linden Entrance From MB(501) North side						
PW	Corbin Trl. Village of Linden Entrance From MB(501) South side						
PW	Corbin Trail From Linden entrance to Riverbend Rec						
PW	Corbin Trail in front of Riverbend Rec						
PW	Parkyn Path to Hickey Way						
PW	Hickey Way to Swallowtail Postal & Rec						
PW	In front of Swallowtail Postal & Rec to Williamson Dr						
PW	Behind address of 1504 Knudson Run to open space	Paint FY 2025-26					
PW	West side of Hogeye MMTP from golf cart parking lot to the Hogeye Bridge	Paint FY 2025-26					
Multi-Modal Paths							
PW	From the Tunnel at CR 501 to Corbin Trail (to include entire round-a-bout)	Rejuvenator FY26-27	\$ 1,888				
PW	From the Tunnel under 501 to Regan Rd.	Rejuvenator FY26-27	\$ 2,118				
PW	From Fenney Rec Center to Reader Path	Rejuvenator FY26-27	\$ 3,411				
PW	From Regan Rd. to the end of District 12	Rejuvenator FY26-27	\$ 3,748				
PW	After Hog Eye Sink Bridge to just past parking area to include parking	Rejuvenator FY26-27	\$ 3,878				
PW	From the Tunnel Under Warm Springs South to The Round-a-Bout at Tunnel CR501	Rejuvenator FY26-27	\$ 5,930				
PW	From the tunnel under warn springs to Hogs Eye bridge	Rejuvenator FY26-27	\$ 10,445				
PW	From the cart parking area to first entrance on to Marsh Bend Trail	Rejuvenator FY26-27	\$ 11,026				
Other							
TOTALS		\$0	\$42,444	\$0	\$0	\$0	\$0