

RESOLUTION 2026-21

A RESOLUTION AMENDING THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026 FOR THE RECOGNITION OF REVENUE FOR THE TRADE-IN OF LIFEPAK 15 CARDIAC MONITORS.

WHEREAS; The Board of Supervisors approved resolution 2026-07 on January 7th, 2026, amending the budget by \$1,906,638 for the purchase of new Lifepak 35 to replace Lifepak 15 Cardiac monitors; and

WHEREAS; equipment trade-in credits associated with the replacement of Lifepak 15 Cardiac Monitors were reclassified to Disposition of Fixed Assets revenue, resulting in Capital FF&E expenditures exceeding the amended budget by \$398,000; and,

WHEREAS; funds are available in the Disposition of Fixed Assets account to fund the recognition of revenue of \$398,000; and

WHEREAS; the request to amend the Fiscal Year 2025-26 budget has been reviewed and approved by the District Manager.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT THAT THE FISCAL YEAR 2025-26 BUDGET BE AMENDED AS FOLLOWS;

SOURCES:

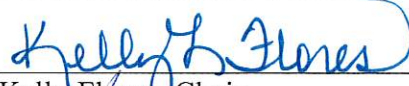
20.124-00.00.000-364.001	Disposition of Fixed Assets	\$398,000
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DISBURSEMENTS:

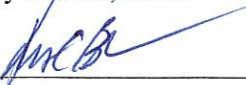
20.124-90.98.000-526.642-CP000186	Capital FF&E	\$398,000
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Adopted this 8th day of July 2026.

THE VILLAGE CENTER COMMUNITY
DEVELOPMENT DISTRICT



Kelly Flores, Chair



Kenneth C. Blocker, Secretary