

**RESOLUTION 2026-04**

**A RESOLUTION APPROVING THE DISTRICT'S PROPOSED BUDGET OF THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 12 FOR FISCAL YEAR 2026-27 IN ACCORDANCE WITH CHAPTER 190 F.S. AND SETTING A PUBLIC HEARING THEREON PURSUANT TO FLORIDA LAW**

**WHEREAS**, the District Manager has heretofore prepared and submitted to the Board, the District's Proposed Budget for the forthcoming Fiscal Year 2026-27; and

**WHEREAS**, the Board of Supervisors has accepted said Proposed Budget and desires to set the required public hearing hereon;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 12;**

1. The operating budget proposed by the District Manager for Fiscal Year 2026-27 is hereby approved for the amount as listed below along with the proposed maintenance assessment rates based on the attached schedule:

<b>General Fund</b>	<b>\$ 4,311,353</b>
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2. The budget for the Debt Service Funds proposed by the District Manager for Fiscal Year 2026-27 is hereby approved for the amount as listed below:

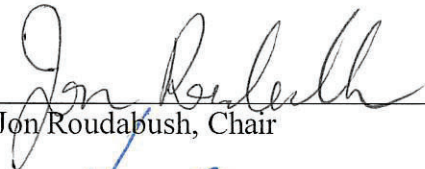
<b>2016- Debt Service Fund</b>	<b>\$ 3,549,442</b>
<b>2018- Debt Service Fund</b>	<b>\$ 6,294,940</b>
<b>2019- Debt Service Fund</b>	<b>\$ 182,416</b>

3. A public hearing on said approved Budget is hereby declared and set for the following date, hour and place:

Date:	September 1, 2026
Time:	1:00 p.m.
Place:	Everglades Recreation Center 5497 Marsh Bend Trail The Villages, Florida 32163

Adopted this 8th day of June 2026.

VILLAGE COMMUNITY  
DEVELOPMENT DISTRICT NO. 12

  
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Jon Roudabush, Chair

  
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Kenneth C. Blocker, Secretary