

**RESOLUTION 2026-05**

**A RESOLUTION TO AMEND THE BUDGET FOR THE EASTPORT COMMUNITY DEVELOPMENT DISTRICT FOR FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026**

**WHEREAS**, the Board of Supervisors adopted the Fiscal Year 2025-26 Budget at a public meeting held on September 11, 2025; and,

**WHEREAS**, additional appropriations are needed to fund the actual and projected costs for janitorial services, insurance premiums, and maintenance and repair activities for areas within the District boundaries; and,

**WHEREAS**, the request to amend the Fiscal Year 2025-26 budget has been reviewed and approved by the District Manager,

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE EASTPORT COMMUNITY DEVELOPMENT DISTRICT;**

**EASTPORT GENERAL FUND**

**Sources**

61.162-00.00.000-366.001	Contributions from Developer	\$	53,630
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**Disbursement:**

61.162-00.00.000-539.341	Janitorial Services	\$	43,000
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61.162-00.00.000-539.451	Casualty and Liability Insurance	\$	6,630
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61.162-00.00.000-539.462	Building/Structure Maintenance	\$	4,000
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**EASTPORT PROJECT WIDE FUND**

**Sources**

61.164-00.00.000-669.901	Working Capital	\$	41,583
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**Disbursement:**

61.164-50.00.000-539.462-DPMTSEST	Building/Structure Maintenance	\$	14,000
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61.164-50.00.000-539.469-DPMTSEST	Other Maintenance	\$	27,583
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Adopted this 5th day of May, 2026.

EASTPORT COMMUNITY  
DEVELOPMENT DISTRICT

  
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Heather Owen, Chair

  
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Kenneth C. Blocker, Secretary