

RESOLUTION 2026-11

A RESOLUTION AMENDING THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, FOR GOLF COURSE RENOVATIONS.

WHEREAS, the Board of Supervisors adopted the Fiscal Year 2025-26 Budget at a public meeting held on September 10, 2025; and

WHEREAS, the Fiscal Year 2025-26 Adopted Budget included funding for golf course renovations at El Santiago and El Diablo; and

WHEREAS, funding for these renovations was previously reallocated to carry forward requests based on projected timelines; and

WHEREAS, the accelerated project timeline necessitates a budget amendment in the amount of \$1,571,150 to ensure sufficient funding for completion within the current fiscal year; and

WHEREAS, the request to amend the Fiscal Year 2025-26 budget has been reviewed and approved by the District Manager.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT THAT THE FISCAL YEAR 2025-26 BUDGET BE AMENDED AS FOLLOWS;

SOURCES:

20.421-00.00.000-669.903	General R&R	\$ 1,571,150
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DISBURSEMENTS:

20.421-30.32.166-572.633-CP000396	El Santiago – Golf Course Renovation	\$ 140,435
20.421-30.32.175-572.633-CP000396	El Diablo – Golf Course Renovation	\$ 1,430,715

Adopted this 11th day of March, 2026

VILLAGE CENTER COMMUNITY
DEVELOPMENT DISTRICT



Kelly Flores, Chair



Kenneth C. Blocker, Secretary