

SUMTER LANDING AMENITY DIVISION

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/26- 2029/30



**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN**

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CAPITAL IMPROVEMENT PLAN OVERVIEW

This development of a multi-year Capital Improvement Plan (CIP) is an important tool to provide a comprehensive and cost effective approach to identifying and funding capital needs of the Sumter Landing Recreation Amenities Fund.

The Capital Improvement Plan is beneficial for many reasons, such as:

- o Provides for the sustainability of the current amenity infrastructure. Provides for a plan to preserve and replace the current infrastructure within available funds.
- o Provides a guide to District staff, Project Wide Advisory Committee, Sumter Landing Community Development District Board, and residents that improves project planning and allows decisions to be made with regards to long-term impact.
- o Allows for an informed public. The Capital Improvement Plan keeps residents informed about the future capital plans of the District, as well as becoming aware of projects, timelines, and associated costs.

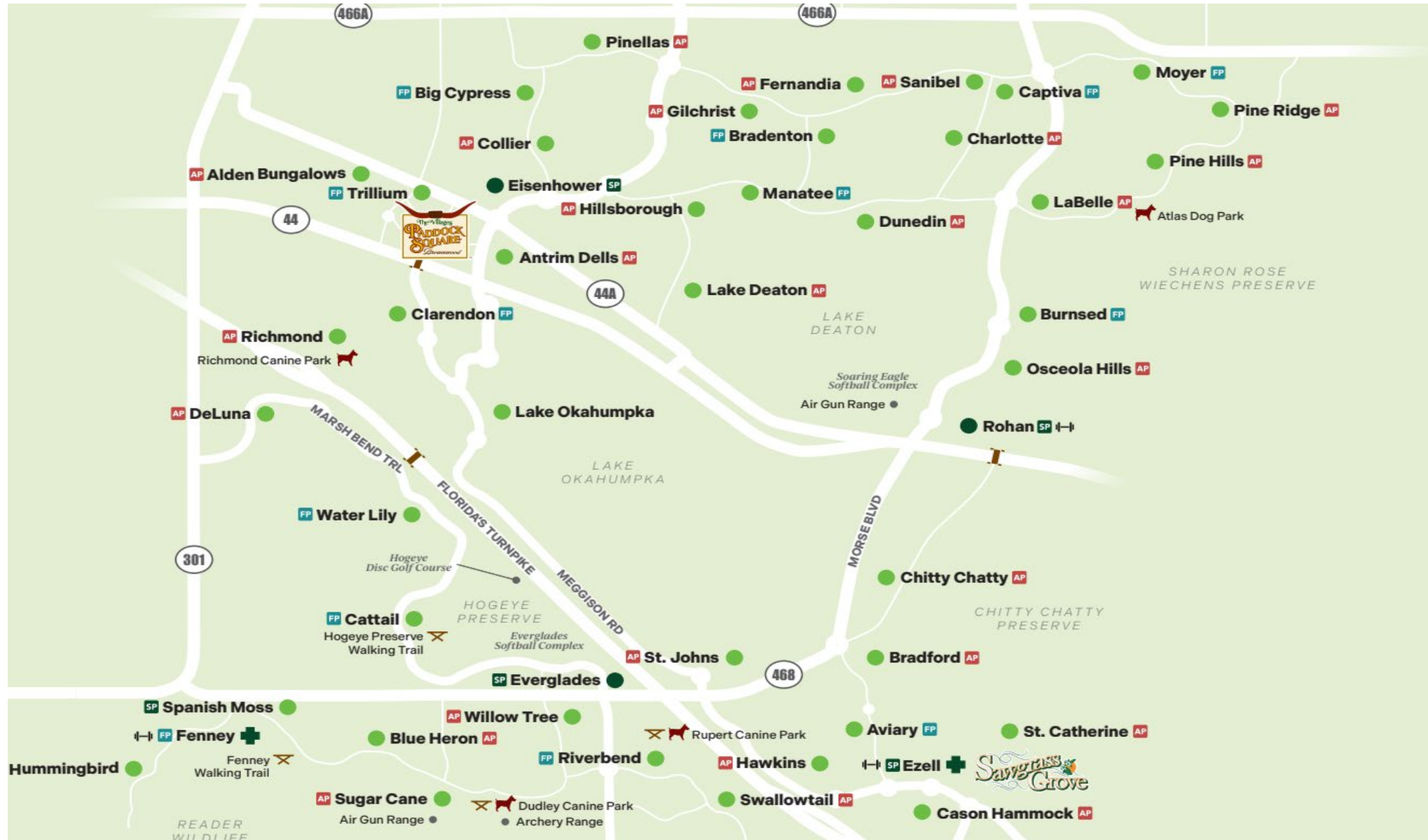
**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN**

PLAN COST SUMMARY BY CATEGORY

	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Centers	7,888,586	2,741,481	4,234,183	8,110,978	4,184,657
Postal Facilities	37,946	-	-	103,959	-
Parks/Fields	506,485	-	-	213,753	-
Non-Facility	3,015,000	30,000	-	15,000	300,000
Golf Facilities (DPM)	43,000	-	-	-	-
Golf Maintenance	4,645,000	4,641,000	4,615,000	3,050,000	3,130,000
Capital Expenditures	16,136,017	7,412,481	8,849,183	11,493,690	7,614,657

SUMTER LANDING RECREATION AREAS MAP

(continued)



**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN**

RECREATION CENTERS COST SUMMARY

	2025/26	2026/27	2027/28	2028/29	2029/30
Regional (9)					
Laurel Manor	1,495,320	-	70,000	500,079	1,044,625
Lake Miona	1,720,000	-	448,969	-	397,798
Colony Cottage	-	45,000	70,000	1,431,029	-
Sea Breeze	475,000	-	70,000	419,725	-
Eisenhower	-	382,111	-	-	70,000
Rohan	30,000	-	-	507,430	180,000
Fenney	-	-	135,000	-	175,000
Everglades	-	-	-	-	135,000
Ezell	-	-	-	-	-
Village (28)					
Pimlico	592,335	40,000	274,596	266,941	-
Churchill Street	75,000	-	274,117	-	-
Bridgeport	527,919	-	76,275	151,195	-
Canal Street	-	179,021	-	-	76,275
Bacall	70,000	450,000	-	-	-
Allamanda	345,007	-	-	238,159	-
Hibiscus	532,705	70,000	-	239,330	-
Coconut Cove	600,000	-	70,000	143,898	-
Odell	-	450,000	213,805	224,822	76,275
Truman	151,275	450,000	282,357	219,180	-
Fish Hawk	525,000	-	237,120	70,000	-
Sterling Heights	75,000	76,275	-	256,106	-
Captiva	76,275	-	159,297	-	814,484
Bradenton	70,000	-	-	172,193	-
Big Cypress	-	-	-	265,542	70,000
Manatee	-	-	175,522	-	76,275
Burnsed	-	-	-	230,460	70,000
Moyer	-	-	70,000	317,527	-
Spanish Moss	-	-	125,000	-	-
Cattail	-	-	-	-	78,000
Riverbend	-	-	-	-	78,000
Waterlily	-	-	-	-	78,000
Aviary	-	-	-	-	-
Trillium	-	-	-	78,000	-
Homestead	-	-	-	-	-
Lake Okahumpka	-	-	-	-	-
DeLuna	-	-	-	-	-
Clarendon	-	-	-	-	-

RECREATION CENTERS COST SUMMARY

	2025/26	2026/27	2027/28	2028/29	2029/30
Neighborhood (56)					
Belvedere	70,100	78,890	-	-	76,275
Bonnybrook	-	81,365	-	-	76,275
Ashland	-	-	76,366	-	-
Lynnhaven	-	-	76,275	-	-
Lake Miona Shores	-	33,543	71,800	30,853	-
Tall Trees	-	61,372	-	140,424	-
Winifred	-	-	-	-	-
Virginia Trace	-	-	68,200	76,275	-
Sabal Chase	-	-	-	78,508	76,275
Largo	-	71,544	-	69,875	76,275
Bonita	-	76,275	-	70,745	-
Liberty Park	76,275	70,031	-	63,831	-
Poinciana	-	-	73,269	-	76,275
Sunset Point	-	-	-	-	-
Caroline	-	-	67,055	-	-
Mallory Square	-	-	-	76,769	-
Amelia	-	-	155,599	-	-
Hadley	-	-	76,275	152,882	-
Duval	-	-	-	73,015	-
Hemmingway	-	-	-	157,256	-
Pennecamp	76,275	-	-	63,576	-
Buttonwood	-	-	155,589	-	15,000
Tamarind Grove	-	-	76,275	101,568	-
St. Charles	76,275	15,000	-	153,581	-
St. James	-	-	-	84,659	-
Sanibel	76,275	-	-	68,327	-
Charlotte	-	-	-	67,224	76,275
Fernandina	-	-	66,800	-	-
Gilchrist	-	-	73,375	76,275	-
Pinellas	76,275	-	-	66,927	-
Hillsborough	-	-	-	-	76,275
Collier	-	-	66,927	-	-
Antrim Dells	76,275	-	56,365	-	-
Dunedin	-	63,428	-	-	-
Labelle	-	-	-	58,040	-
Osceola Hills	-	-	-	137,794	-
Lake Deaton	-	-	61,179	-	-
Pine Ridge	-	-	-	138,133	-
Pine Hills	-	-	63,216	76,275	-
Mission Hills	-	-	-	76,275	-
Lake Shore Cottages	-	-	110,560	-	-
Alden Bungalows	-	-	-	76,275	-
Creekside Landing	-	47,626	15,000	-	-
Richmond	-	-	-	-	-
St. John's at Boaz	-	-	-	-	-
Hummingbird	-	-	-	-	-
Blue Heron	-	-	72,000	-	-
Sugar Cane	-	-	-	72,000	-
Willow Tree	-	-	-	72,000	-
Citrus Grove	-	-	-	-	-
Bradford	-	-	-	-	72,000
Cason Hammock	-	-	-	-	-
Chitty Chatty	-	-	-	-	72,000
Hawkins	-	-	-	-	-
St. Catherine	-	-	-	-	-
Swallowtail	-	-	-	-	72,000
Capital Expenditures	7,888,586	2,741,481	4,234,183	8,110,978	4,184,657

REGIONAL RECREATION CENTERS



**FIVE YEAR CAPITAL IMPROVEMENT PLAN
REGIONAL RECREATION CENTERS**

Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
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**LAUREL MANOR
Recreation Center**

Building	45 Yrs					
Roof - Rubber Membrane / Asphalt Shingle	25 Yrs	Replace FY29/30				653,418
Roof - Flat Roof	25 Yrs	Replace FY29/30				316,635
Flooring - Carpet	6 Yrs					
Flooring - Amtico Vinyl	10 Yrs					
HVAC (16)	15 Yrs	Replace FY25/26	1,320,320			
Parking Lot	20 Yrs	Mill and Overlay FY28/29			500,079	

Theatre

Stage - Wood	20 Yrs					
Curtains - Fabric	15 Yrs					
Sound System	15 Yrs	Replace FY24/25	175,000			

Pool/Building

Building/Restrooms	45 Yrs					
Roof - Asphalt Shingle	25 Yrs	Replace FY29/30				74,572
Pool - Renovation	8 Yrs	Renovate FY31/32				
Deck Pavers	25 Yrs					
Perimeter Wall - Hardieboard	25 Yrs					
Pool Shade Structure - PVC/Wood	15 Yrs					

Outdoor Facilities

Tennis (2) - Court Resurfacing	4 Yrs					
Pickleball (4)- Court Resurfacing	4 Yrs					
Tennis/Pickleball Fence	15 Yrs	Replace FY27/28		70,000		
Bocce (4) - Court Resurfacing	6 Yrs					
Shuffleboard (4)- Court Resurfacing	3 Yrs					
Shuffleboard Shade Structures (1) - Wood	25 Yrs					
Pavilion - Wood	25 Yrs					
Equipment Shed/Restroom - Hardieboard	15 Yrs					

Capital Expenditures	1,495,320	-	70,000	500,079	1,044,625
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LAKE MIONA

Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
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Recreation Center

Building	45 Yrs					
Roof - Rubber Membrane / Asphalt Shingle	25 Yrs	Replace FY29/30				264,798
Flooring - Carpet	6 Yrs					
Flooring - Amtico Vinyl	10 Yrs					
HVAC (16)	15 Yrs	Replace FY25/26	1,500,000			
Parking Lot	20 Yrs	Mill and Overlay FY27/28		378,969		

Theatre

Stage - Wood	20 Yrs					
Curtains - Fabric	15 Yrs					
Sound System	15 Yrs	Replace FY24/25	175,000			

Pool/Building

Building/Restrooms	45 Yrs					
Roof - Asphalt Shingle	25 Yrs					
Pool - Renovation	8 Yrs	Renovate FY29/30				133,000
Deck Pavers	25 Yrs					
Perimeter Wall - Hardieboard	25 Yrs					
Pool Shade Structure - PVC/Wood	15 Yrs					
HVAC	15 Yrs	Replace FY25/26	45,000			

Outdoor Facilities

Tennis (2) - Court Resurfacing	4 Yrs					
Pickleball (4) - Court Resurfacing	4 Yrs					
Tennis/Pickleball Fence	15 Yrs	Replace FY27/28		70,000		
Bocce (4) - Court Resurfacing	6 Yrs					
Shuffleboard (4) - Court Resurfacing	3 Yrs					
Shuffleboard Shade Structures (1) - Wood	25 Yrs					
Pavilion - Wood	15 Yrs					
Equipment Shed/Restroom - Hardieboard	15 Yrs					

Lake Miona Walking/Nature Trail

Walking Trail	25 Yrs					
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Capital Expenditures	1,720,000	-	448,969	-	397,798
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COLONY COTTAGE

Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
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Recreation Center

Building	45 Yrs					
Roof - Rubber Membrane / Asphalt Shingle	25 Yrs	Replace FY28/29			509,080	
Roof - Flat Roof	25 Yrs	Replace FY28/29			296,973	
Flooring - Carpet	6 Yrs					
Flooring - Amtico Vinyl	10 Yrs					
HVAC (16)	15 Yrs					
Parking Lot	20 Yrs	Mill and Overlay FY28/29			541,147	

Theatre

Stage - Wood	20 Yrs					
Curtains - Fabric	15 Yrs					
Sound System	15 Yrs					

Pool/Building

Building/Restrooms	45 Yrs	HVAC Replacement FY26/27	45,000			
Roof - Asphalt Shingle	15 Yrs	Replace FY28/29			83,829	
Pool - Renovation	8 Yrs	Renovate FY 30/31				
Deck Pavers	25 Yrs					
Perimeter Wall - Hardieboard	25 Yrs					
Pool Shade Structure - PVC/Wood	25 Yrs					

Outdoor Facilities

Tennis (2)- Court Resurfacing	4 Yrs					
Pickleball (4) - Court Resurfacing	4 Yrs					
Tennis/Pickleball Fence	15 Yrs	Replace FY27/28		70,000		
Bocce (4) - Court Resurfacing	6 Yrs					
Shuffleboard (4) - Court Resurfacing	3 Yrs					
Shuffleboard Shade Structures (2) - Wood	25 Yrs					
Pavilion - Wood	15 Yrs					
Equipment Shed/Restroom - Hardieboard	15 Yrs					

Capital Expenditures	-	45,000	70,000	1,431,029	-
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SEABREEZE

Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
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Recreation Center

Building	45 Yrs	Indoor Restroom Remodel	300,000				
Roof - Duro-last Rubber Membrane	25 Yrs						
Roof - Galvanized Metal	35 Yrs						
Flooring - Carpet	6 Yrs						
Flooring - LVT	10 Yrs						
HVAC (22)	15 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 28/29				419,725	

Theatre

Stage - Wood	20 Yrs						
Lighting - LED	18 Yrs						
Curtains - Fabric	15 Yrs						
Sound System	15 Yrs	Replace FY24/25	175,000				

Pool/Building

Building/Restrooms	45 Yrs						
Roof - Galvanized Metal	35 Yrs						
Pool - Renovation	8 Yrs						
Pool Heater (4)	4 Yrs						
Deck Pavers	25 Yrs						
Perimeter Wall - Stucco	25 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						

Outdoor Facilities

Tennis (2) - Court Resurfacing	4 Yrs						
Pickleball (6) - Court Resurfacing	4 Yrs						
Tennis/Pickleball Fence	18 Yrs	Replace FY27/28			70,000		
Platform Tennis (6) - Court Resurfacing	4 Yrs						
Platform Tennis Fence - Frame/Wire Mesh	15 Yrs						
Bocce (4) - Court Resurfacing	6 Yrs						
Shuffleboard (4) - Court Resurfacing	3 Yrs						
Shuffleboard Shade Structures (2) - Wood	25 Yrs						
Pavilion - Wood	15 Yrs						
Equipment Shed/Restroom - Block	15 Yrs						

Capital Expenditures	475,000	-	70,000	419,725	-
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EISENHOWER

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Duro-last Rubber Membrane	25 Yrs						
Roof - Asphalt Shingle	25 Yrs						
Flooring - Carpet	6 Yrs						
Flooring - LVT	10 Yrs						
HVAC (20)	15 Yrs	Replace FY 31/32					
Parking Lot	20 Yrs	Mill/Overlay FY 26/27		382,111			
Theatre							
Stage - Wood	20 Yrs						
Lighting - LED	18 Yrs						
Curtains - Fabric	15 Yrs						
Sound System	15 Yrs						
Pool/Building							
Building/Restrooms	45 Yrs						
HVAC	15 Yrs	Replace FY 31/32					
Roof - Asphalt Shingle	25 Yrs						
Pool -Renovation	8 Yrs	Renovate FY30/31					
Pool Heater (4)	4 Yrs						
Deck Pavers	25 Yrs						
Perimeter Wall - Stucco	25 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
Outdoor Facilities							
Tennis (2)- Court Resurfacing	4 Yrs						
Tennis Fence	15 Yrs						
Platform Tennis (6) - Court Resurfacing	4 Yrs						
Platform Tennis Fence - Frame/Wire Mesh	15 Yrs						
Pickleball (6) - Court Resurfacing	4 Yrs						
Pickleball Fence	15 Yrs	Replace FY29/30					70,000
Basketball - 1/2 court (1) - Court Resurfacing	7 Yrs						
Bocce (4) - 6 Yrs	6 Yrs						
Shuffleboard (4) - Court Resurfacing	3 Yrs						
Shuffleboard Shade Structures (2) - Wood	25 Yrs						
Pavilion - Wood	25 Yrs						
Equipment Shed/Restroom - Block	15 Yrs						
Capital Expenditures			-	382,111	-	-	70,000

ROHAN

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Asphalt Shingle	25 Yrs						
Flooring - Carpet	6 Yrs						
Flooring - LVT	10 Yrs						
Flooring - VCT	10 Yrs						
HVAC (20)	15 Yrs	Replace FY 29/30					
Parking Lot	20 Yrs	Mill and Overlay FY 28/29				374,430	
Theatre							
Stage - Wood	20 Yrs						
Lighting - LED	18 Yrs						
Curtains - Fabric	15 Yrs						
Sound System	15 Yrs						
Pool/Building							
Building/Pavers	45 Yrs						
Roof - Asphalt Shingle	25 Yrs						
Pool - Renovation	8 Yrs	Renovate FY 28/29				133,000	
Pool Heater (4)	4 Yrs						
Perimeter Wall - Stucco	25 Yrs						
Pool Deck Speaker	15 Yrs	Replace FY24/25					
Pool Shade Structure - PVC/Concrete	15 Yrs						
Outdoor Facilities							
Underdrain Project		Complete FY23/24					
Tennis (2) - Court Resurfacing	4 Yrs						
Tennis Fence	15 Yrs	Replace FY29/30					180,000
Platform Tennis (6) - Court Resurfacing	4 Yrs						
Platform Tennis Fence - Frame/Wire Mesh	15 Yrs						
Pickleball (18) - Court Resurfacing	4 Yrs						
Pickleball Fence	15 Yrs	Extend FY24/25	30,000				
Basketball - 1/2 court (1) - Court Resurfacing	7 Yrs						
Bocce (4) - Court Resurfacing	6 Yrs						
Shuffleboard (4) -Court Resurfacing	3 Yrs						
Shuffleboard Shade Structures (2) - Wood	25 Yrs						
Pavilion (2) - Wood	15 Yrs						
Equipment Shed/Restroom - Block	15 Yrs						
Capital Expenditures			30,000	-	-	507,430	180,000

FENNEY

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Asphalt Shingle	25 Yrs						
Flooring - Carpet	6 Yrs						
Flooring - LVT	10 Yrs						
Flooring - VCT	10 Yrs						
HVAC (20)	15 Yrs	Replace 2036-37					
Parking Lot	20 Yrs						
Theater							
Stage - Wood	20 Yrs						
Lighting - LED	18 Yrs						
Curtains - Fabric	15 Yrs						
Sound System	15 Yrs	Sound System Replacement FY 29-30					175,000
Pool/Building							
Building/Restrooms	45 Yrs						
Roof - Galvanized Metal	35 Yrs						
Pool - Renovation	8 Yrs	Pool Renovation 2027-28			135,000		
Pool Heater (X)	4 Yrs						
Deck Pavers	25 Yrs						
Perimeter Wall - Stucco	25 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
Outdoor Facilities							
Tennis (2)- Court Resurfacing	4 Yrs						
Tennis Fence	15 Yrs						
Platform Tennis (6) - Court Resurfacing	4 Yrs						
Platform Tennis Fence - Frame/Wire Mesh	15 Yrs						
Pickleball (6) - Court Resurfacing	4 Yrs						
Pickleball Fence	15 Yrs						
Basketball - 1/2 court (1) - Court Resurfacing	7 Yrs						
Bocce (4) - 6 Yrs	6 Yrs						
Shuffleboard (4) - Court Resurfacing	3 Yrs						
Shuffleboard Shade Structures (2) - Wood	25 Yrs						
Pavilion - Wood	25 Yrs						
Equipment Shed/Restroom - Block	15 Yrs						
Capital Expenditures			-	-	135,000	-	175,000

EVERGLADES

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Asphalt Shingle	25 Yrs						
Flooring - Carpet	6 Yrs						
Flooring - LVT	10 Yrs						
Flooring - VCT	10 Yrs						
HVAC (20)	15 Yrs						
Parking Lot	20 Yrs						
Theater							
Stage - Wood	20 Yrs						
Lighting - LED	18 Yrs						
Curtains - Fabric	15 Yrs						
Sound System	15 Yrs	Replace 2031-32					
Pool/Building							
Building/Restrooms	45 Yrs						
Roof - Galvanized Metal	35 Yrs						
Pool - Renovation	8 Yrs	Pool Renovation FY2029-30					135,000
Pool Heater (X)	4 Yrs						
Deck Pavers	25 Yrs						
Perimeter Wall - Stucco	25 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
Outdoor Facilities							
Tennis (2)- Court Resurfacing	4 Yrs						
Tennis Fence	15 Yrs						
Platform Tennis (6) - Court Resurfacing	4 Yrs						
Platform Tennis Fence - Frame/Wire Mesh	15 Yrs						
Pickleball (6) - Court Resurfacing	4 Yrs						
Pickleball Fence	15 Yrs						
Basketball - 1/2 court (1) - Court Resurfacing	7 Yrs						
Bocce (4) - 6 Yrs	6 Yrs						
Shuffleboard (4) - Court Resurfacing	3 Yrs						
Shuffleboard Shade Structures (2) - Wood	25 Yrs						
Pavilion - Wood	25 Yrs						
Equipment Shed/Restroom - Block	15 Yrs						
Capital Expenditures			-	-	-	-	135,000

EZELL

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Asphalt Shingle	25 Yrs						
Flooring - Carpet	6 Yrs						
Flooring - LVT	10 Yrs						
Flooring - VCT	10 Yrs						
HVAC (20)	15 Yrs						
Parking Lot	20 Yrs						
Theater							
Stage - Wood	20 Yrs						
Lighting - LED	18 Yrs						
Curtains - Fabric	15 Yrs						
Sound System	15 Yrs	Replace FY2033-34					
Pool/Building							
Building/Restrooms	45 Yrs						
Roof - Galvanized Metal	35 Yrs						
Pool - Renovation	8 Yrs	Renovation FY3031-32					
Pool Heater (X)	4 Yrs						
Deck Pavers	25 Yrs						
Perimeter Wall - Stucco	25 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
Outdoor Facilities							
Tennis (2)- Court Resurfacing	4 Yrs						
Tennis Fence	15 Yrs						
Platform Tennis (6) - Court Resurfacing	4 Yrs						
Platform Tennis Fence - Frame/Wire Mesh	15 Yrs						
Pickleball (6) - Court Resurfacing	4 Yrs						
Pickleball Fence	15 Yrs						
Basketball - 1/2 court (1) - Court Resurfacing	7 Yrs						
Bocce (4) - 6 Yrs	6 Yrs						
Shuffleboard (4) - Court Resurfacing	3 Yrs						
Shuffleboard Shade Structures (2) - Wood	25 Yrs						
Pavilion - Wood	25 Yrs						
Equipment Shed/Restroom - Block	15 Yrs						
Capital Expenditures			-	-	-	-	-
Total Regional Capital			3,720,320	427,111	793,969	2,858,263	2,002,423

VILLAGE RECREATION CENTERS



**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
VILLAGE RECREATION CENTERS**

Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
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PIMLICO

Recreation Center

Building	45 Yrs					
Roof - Asphalt Shingle	25 Yrs	Replace FY27/28			274,596	
Flooring - Amtico Vinyl	10 Yrs					
Flooring - Carpet	8 Yrs					
Restroom Renovations	20 Yrs					
HVAC (5) Condensing / (5) Air Handlers	15 Yrs	Replace FY25/26	517,335			
Sound System	15 Yrs	Replace FY25/26	75,000			
Parking Lot	20 Yrs	Mill and Overlay FY 28/29			190,666	

Pool

Building/Restrooms	45 Yrs					
Pool - Renovation	8 Yrs	Renovate FY28/29			76,275	
Deck	25 Yrs					
Pool Shade Structure - PVC	15 Yrs					
One Man Lift	10 Yrs					
Pool Vak-Pak	12-20 Yrs					
Wall Surrounding Pool - Stucco	25 Yrs					

Outdoor Facilities

Pickleball (8) - Court Resurfacing	4 Yrs					
Pickleball Fence	15 Yrs	Replace FY26/27		40,000		
Horseshoe (2)	25 Yrs					
Bocce (4) - Court Resurfacing	6 Yrs					
Shuffleboard (4) - Court Resurfacing	3 Yrs					
Shuffleboard Shade Structures (2) - Wood	20 Yrs					
Pavilion - Wood	20 Yrs					
Equipment Shed - Hardieboard	15 Yrs					

Capital Expenditures	592,335	40,000	274,596	266,941	-
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
VILLAGE RECREATION CENTERS**

CHURCHILL

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Metal Roofing	35 Yrs						
Flooring - Amtico Vinyl	10 Yrs						
Flooring - Carpet	6 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Sound System	15 Yrs	Replace FY25/26	75,000				
Parking Lot	20 Yrs	Mill/Overlay FY 27/28			127,842		

Pool/Building

Building/Restrooms	45 Yrd						
Pool - Renovation	8 Yrs	Renovation FY27/28			76,275		
Deck	25 Yrs						
Shade Structure - PVC/Wood	25 Yrs						
Pool Vak-Pak	12-20 Yrs						
Wall Surrounding Pool - Brick	25 Yrs						

Outdoor Facilities

Tennis (2) - Court Resurfacing	4 Yrs						
Pickleball (4) - Court Resurfacing	4 Yrs						
Tennis/Pickleball Fence	15 Yrs	Replace FY27/28			70,000		
Bocce (4) - Court Resurfacing	6 Yrs						
Shuffleboard (4) - Court Resurfacing	3 Yrs						
Shuffleboard Shade Structure - Wood	25 Yrs						
Pavilion - Stucco/Wood	25 Yrs						
Storage Shed - Hardieboard	15 Yrs						

Capital Expenditures	75,000	-	274,117	-	-
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
VILLAGE RECREATION CENTERS**

BRIDGEPORT VRC

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Asphalt Shingle	25 Yrs						
Flooring - Amtico Vinyl	10 Yrs						
Flooring - Carpet	6 Yrs						
Sound System	15 Yrs	Replace FY25/26	75,000				
HVAC (5) Condensing / (5) Air Handlers	15 Yrs	Replace FY25/26	412,919				
Parking Lot	20 Yrs	Mill and Overlay FY28/29				151,195	

Pool/Building

Building/Restrooms	45 Yrs						
Pool- Renovation	8 Yrs	Renovate FY27/28			76,275		
Deck	25 Yrs						
Shade Structure - Cedar	25 Yrs						
One Man Lift	10 Yrs						
Pool Vak-Pak	12-20 Yrs						
Wall Surrounding Pool - Brick	25 Yrs						

Outdoor Facilities

Tennis (2) -Court Resurfacing	4 Yrs						
Tennis Fence	15 Yrs	Replace FY25/26	40,000				
Bocce (4) -Court Resurfacing	6 Yrs						
Shuffleboard (4) -Court Resurfacing	3 Yrs						
Shuffleboard Shade Structure - Wood	25 Yrs						
Pavilion - Wood	25 Yrs						
Storage Shed - Hardieboard	15 Yrs						

Capital Expenditures	527,919	-	76,275	151,195	-
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
VILLAGE RECREATION CENTERS**

CANAL STREET

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Asphalt Shingle	25 Yrs	Replace FY26/27		167,306			
Roof - Flat Roof	25 Yrs	Replace FY26/27		11,715			
Flooring - Amtico Vinyl	10 Yrs						
Flooring - Carpet	6 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs						

Pool/Building

Building/Restrooms	45 Yrs						
Pool- Renovation	8 Yrs	Renovate FY29/30					76,275
Deck	25 Yrs						
Shade Structure - PVC/Wood	25 Yrs						
One Man Lift	10 Yrs						
Pool Vak-Pak	12-20 Yrs						
Wall Surrounding Pool - Stucco/Block	25 Yrs						

Outdoor Facilities

Tennis (2) -Court Resurfacing	4 Yrs						
Pickleball (2) -Court Resurfacing	4 Yrs						
Tennis/Pickleball Fence	15 Yrs						
Bocce (4) -Court Resurfacing	6 Yrs						
Horseshoe (4)	25 Yrs						
Shuffleboard (4) -Court Resurfacing	3 Yrs						
Shuffleboard Shade Structure - Wood	25 Yrs						
Pavilion - Wood	25 Yrs						
Storage Shed - Concrete/Wood	15 Yrs						

Capital Expenditures	-	179,021	-	-	76,275
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
VILLAGE RECREATION CENTERS**

BACALL

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Asphalt Shingle	25 Yrs						
Flooring - Amtico Vinyl	10 Yrs						
Flooring - Wood	15 Yrs						
Flooring - Carpet	6 Yrs						
Restroom Renovations	45 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs	Replace FY26/27		450,000			
Parking Lot	20 Yrs	Mill/Overlay FY 22/23					

Pool

Building/Restrooms	45 Yrs						
Pool- Renovation	8 Yrs	Renovate FY30/31					
Solar System	25 Yrs						
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
One Man Lift	10 Yrs						
Pool Vak-Pak	12-20 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						

Outdoor Facilities

Tennis (2) - Court Resurfacing	4 Yrs						
Pickleball (6) - Court Resurfacing	4 Yrs						
Tennis/Pickleball Fence	15 Yrs	Replace FY25/26	70,000				
Horseshoe (2)	25 Yrs						
Bocce (4)- Court Resurfacing	6 Yrs						
Shuffleboard (4) - Court Resurfacing	3 Yrs						
Shuffleboard Shade Structures (2) - Wood	25 Yrs						
Pavilion - Wood	25 Yrs						
Equipment Shed - Block	15 Yrs						

Capital Expenditures	70,000	450,000	-	-	-
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
VILLAGE RECREATION CENTERS**

ALLAMANDA

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Metal	35 Yrs	Replace FY32/33					
Roof - Asphalt Shingle	25 Yrs	Replace FY25/26	200,007				
Kitchen	20 Yrs						
Sound System	15 Yrs	Replace FY25/26	75,000				
Flooring - Amtico Vinyl	10 Yrs						
Flooring - Carpet	6 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 28/29				161,884	

Pool/Building

Building/Restrooms	45 Yrs						
Pool- Renovation	8 Yrs	Renovate FY28/29				76,275	
Deck	25 Yrs						
Shade Structure - PVC	25 Yrs						
Pool Vak-Pak	12-20 Yrs						
Wall Surrounding Pool - Hardieboard	25 Yrs						

Outdoor Facilities

Tennis (2) - Court Resurfacing	4 Yrs						
Pickleball (4) - Court Resurfacing	4 Yrs						
Tennis/Pickleball Fence	15 Yrs	Replace FY25/26	70,000				
Bocce (4) - Court Resurfacing	6 Yrs						
Shuffleboard (4) - Court Resurfacing	3 Yrs						
Shuffleboard Shade Structure - Cedar	25 Yrs						
Pavilion - Wood	25 Yrs						
Storage Shed - Hardieboard	15 Yrs						

Capital Expenditures	345,007	-	-	238,159	-
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
VILLAGE RECREATION CENTERS**

HIBISCUS

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Metal Standing Seam	35 Yrs	Replace FY32/33					
Roof - Asphalt Shingle	25 Yrs	Replace FY28/29				75,240	
Flooring - Amtico Vinyl	10 Yrs						
Flooring - Carpet	6 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs	Replace FY25/26	532,705				
Parking Lot	20 Yrs	Mill and Overlay FY28/29				164,090	
Pool/Building							
Building/Restrooms	45 Yrs						
Pool - Renovation	8 Yrs						
Deck	25 Yrs						
Shade Structure - Wood	25 Yrs						
One Man Lift	10 Yrs						
Pool Vak-Pak	12-20 Yrs						
Wall Surrounding Pool - Hardieboard	25 Yrs						
Outdoor Facilities							
Tennis (2) - Court Resurfacing	4 Yrs						
Pickleball (4) - Court Resurfacing	4 Yrs						
Tennis/Pickleball Fence	15 Yrs	Replace FY26/27		70,000			
Bocce (4) - Court Resurfacing	6 Yrs						
Shuffleboard (4)- Court Resurfacing	3 Yrs						
Shuffleboard Shade Structure - Cedar	25 Yrs						
Pavilion - Wood	25 Yrs						
Storage Shed - Hardieboard	15 Yrs						
Capital Expenditures			532,705	70,000	-	239,330	-

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
VILLAGE RECREATION CENTERS**

COCONUT COVE

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Asphalt Shingle	25 Yrs	Replace FY30/31					
Flooring - Amtico Vinyl	10 Yrs						
Flooring - Wood	15 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs	Replace FY25/26	600,000				
Parking Lot	20 Yrs	Mill and Overlay FY28/29				143,898	

Pool/Building

Building/Restrooms	45 Yrs						
Pool - Renovation	8 Yrs	Renovation FY23/24					
Deck	25 Yrs						
Shade Structure - PVC/Wood	25 Yrs						
One Man Lift	10 Yrs						
Pool Vak-Pak	12-20 Yrs						
Wall Surrounding Pool - Stucco/Block	25 Yrs						

Outdoor Facilities

Tennis (2) - Court Resurfacing	4 Yrs						
Pickleball (2) - Court Resurfacing	4 Yrs						
Tennis/Pickleball Fence	15 Yrs	Replace FY27/28			70,000		
Horseshoe (2)	25 Yrs						
Bocce - Court Resurfacing	6 Yrs						
Shuffleboard - Court Resurfacing	3 Yrs						
Shuffleboard Shade Structure-Wood	25 Yrs						
Pavilion - Wood	25 Yrs						
Storage Shed - Concrete/Wood	15 Yrs						

Capital Expenditures	600,000	-	70,000	143,898	-
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
VILLAGE RECREATION CENTERS**

ODELL

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Metal	35 Yrs	Replace FY27/28			213,805		
Flooring - Amtico Vinyl	10 Yrs						
Flooring - Carpet	6 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs	Replace FY26/27		450,000			
Parking Lot	20 Yrs	Mill and Overlay FY28/29				154,822	

Pool/Building

Building/Restrooms	45 Yrs						
Pool- Renovation	8 Yrs	Renovate FY29/30					76,275
Deck	25 Yrs						
Shade Structure - PVC/Wood	25 Yrs						
Pool Vak-Pak	12-20 Yrs						
Wall Surrounding Pool - Hardieboard	25 Yrs						

Outdoor Facilities

Tennis (2) - Court Resurfacing	4 Yrs						
Pickleball (6) - Court Resurfacing	4 Yrs						
Tennis/Pickleball Fence	15 Yrs	Replace FY28/29				70,000	
Bocce (4) - Court Resurfacing	6 Yrs						
Shuffleboard (4) - Court Resurfacing	3 Yrs						
Shuffleboard Shade Structure - Wood	25 Yrs						
Pavilion - Wood	25 Yrs						
Storage Shed - Hardieboard	15 Yrs						

Capital Expenditures	-	450,000	213,805	224,822	76,275
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
VILLAGE RECREATION CENTERS**

TRUMAN

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Asphalt Shingle	25 Yrs	Replace FY27/28			282,357		
Flooring - Amtico Vinyl	10 Yrs						
Flooring - Wood	15 Yrs						
Flooring - Carpet	6 Yrs						
Sound System	15 Yrs	Replace FY25/26	75,000				
HVAC (5) Condensing / (5) Air Handlers	15 Yrs	Replace FY26/27		450,000			
Parking Lot	20 Yrs	Mill/Overlay FY 28/29				149,180	

Pool

Building/Restrooms	45 Yrs						
Pool- Renovation	8 Yrs	Renovate FY25/26	76,275				
Solar System	25 Yrs						
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
One Man Lift	10 Yrs						
Pool Vak-Pak	12-20 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						

Outdoor Facilities

Tennis (2) - Court Resurfacing	4 Yrs						
Pickleball (6) - Court Resurfacing	4 Yrs						
Tennis/Pickleball Fence	15 Yrs	Replace FY28/29				70,000	
Horseshoe (3)	25 Yrs						
Bocce (4) - Court Resurfacing	6 Yrs						
Shuffleboard (4) - Court Resurfacing	3 Yrs						
Shuffleboard Shade Structures (2) - Wood	25 Yrs						
Pavilion - Wood	25 Yrs						
Equipment Shed - Block	15 Yrs						

Capital Expenditures	151,275	450,000	282,357	219,180	-
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
VILLAGE RECREATION CENTERS**

FISH HAWK

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Metal Standing Seam	35 Yrs						
Flooring - Amtico Vinyl	10 Yrs						
Flooring - Carpet	6 Yrs						
Sound System	15 Yrs	Replace FY25/26	75,000				
HVAC (5) Condensing / (5) Air Handlers	15 Yrs	Replace FY25/26	450,000				
Parking Lot	20 Yrs	Mill/Overlay FY 27/28			160,845		

Pool/Building

Building/Restrooms	45 Yrs						
Pool- Renovation	8 Yrs	Renovate FY27/28			76,275		
Deck	25 Yrs						
Shade Structure - Wood	25 Yrs						
Pool Vak-Pak	12-20 Yrs						
Wall Surrounding Pool - Hardieboard	25 Yrs						

Outdoor Facilities

Tennis (2) - Court Resurfacing	4 Yrs						
Pickleball (6) - Court Resurfacing	4 Yrs						
Tennis/Pickleball Fence	15 Yrs	Replace FY28/29				70,000	
Bocce (4) - Court Resurfacing	6 Yrs						
Shuffleboard (4) - Court Resurfacing	3 Yrs						
Shuffleboard Shade Structure - Wood	25 Yrs						
Pavilion - Wood	25 Yrs						
Storage Shed - Hardieboard	15 Yrs						

Capital Expenditures	525,000	-	237,120	70,000	-
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
VILLAGE RECREATION CENTERS**

STERLING HEIGHTS

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Metal Standing Seam	35 Yrs	Replace FY31/32					
Flooring - Amtico Vinyl	10 Yrs						
Flooring - Carpet	6 Yrs						
Sound System	15 Yrs	Replace FY25/26	75,000				
HVAC (5) Condensing / (5) Air Handlers	15 Yrs	Replace FY30/31					
Parking Lot	20 Yrs	Mill/Overlay FY 28/29				186,106	

Pool/Building

Building/Restrooms	45 Yrs						
Pool- Renovation	8 Yrs	Renovate FY26/27		76,275			
Deck	25 Yrs						
Shade Structure - Wood	25 Yrs						
One Man Lift	10 Yrs						
Pool Vak-Pak	12-20 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						

Outdoor Facilities

Tennis (2) - Court Resurfacing	4 Yrs						
Pickleball (6) - Court Resurfacing	4 Yrs						
Tennis/Pickleball Fence	15 Yrs	Replace FY28/29				70,000	
Bocce (4) - Court Resurfacing	6 Yrs						
Shuffleboard (4) - Court Resurfacing	3 Yrs						
Shuffleboard Shade Structure - Wood	25 Yrs						
Pavilion - Wood	25 Yrs						
Storage Shed - Hardieboard	15 Yrs						

Capital Expenditures	75,000	76,275	-	256,106	-
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
VILLAGE RECREATION CENTERS**

CAPTIVA

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Asphalt Shingle	25 Yrs	Replace FY 29/30					294,484
Flooring - Amtico Vinyl	10 Yrs						
Flooring - Carpet	6 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs	Replace FY29/30					450,000
Parking Lot	20 Yrs	Mill/Overlay FY 27/28			159,297		

Pool/Building

Building/Restrooms	45 Yrs						
Pool- Renovation	8 Yrs	Renovate FY25/26	76,275				
Deck	25 Yrs						
Shade Structure - PVC/Concrete	25 Yrs						
One Man Lift	10 Yrs						
Pool Vak-Pak	12-20 Yrs						
Wall Surrounding Pool - Concrete Stucco	25 Yrs						

Outdoor Facilities

Tennis (2) - Court Resurfacing	4 Yrs						
Pickleball (6) - Court Resurfacing	4 Yrs						
Tennis/Pickleball Fence	15 Yrs	Replace FY29/30					70,000
Bocce (4) - Court Resurfacing	6 Yrs						
Shuffleboard (4) - Court Resurfacing	3 Yrs						
Shuffleboard Shade Structure - Wood	25 Yrs						
Pavilion - Wood	25 Yrs						
Storage Shed - Hardieboard	15 Yrs						

Capital Expenditures	76,275	-	159,297	-	814,484
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
VILLAGE RECREATION CENTERS**

BRADENTON

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Galvanized Metal	35 Yrs						
Flooring - Amtico Vinyl	10 Yrs						
Flooring - Wood	15 Yrs						
Flooring - Carpet	6 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs	Replace FY30/31					
Parking Lot	20 Yrs	Mill and Overlay FY28/29				172,193	

Pool

Building/Restrooms	45 Yrs						
Pool- Renovation	8 Yrs	Renovate FY30/31					
Solar System	25 Yrs						
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
Pool Vak-Pak	12-20 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						

Outdoor Facilities

Tennis (2) - Court Resurfacing	4 Yrs						
Pickleball (6) - Court Resurfacing	4 Yrs						
Tennis/Pickleball Fence	15 Yrs	Replace FY25/26	70,000				
Cornhole (4)	25 Yrs						
Bocce (4) - Court Resurfacing	6 Yrs						
Shuffleboard (4) - Court Resurfacing	3 Yrs						
Shuffleboard Shade Structures (2) - Wood	25 Yrs						
Pavilion - Wood	25 Yrs						
Equipment Shed - Block	15 Yrs						

Capital Expenditures	70,000	-	-	172,193	-
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
VILLAGE RECREATION CENTERS**

BIG CYPRESS

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Galvanized Metal	35 Yrs						
Flooring - Amtico Vinyl	10 Yrs						
Flooring - Wood	15 Yrs						
Flooring - Carpet	6 Yrs						
Restroom Renovations	45 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs	Mill and Overlay FY28/29				189,267	

Pool

Pool- Renovation	8 Yrs	Renovate FY28/29				76,275	
Solar System	25 Yrs						
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
Pool Vak-Pak	12-20 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						

Outdoor Facilities

Tennis (2) - Court Resurfacing	4 Yrs						
Pickleball (6) - Court Resurfacing	4 Yrs						
Tennis/Pickleball Fence	15 Yrs	Replace FY29/30					70,000
Cornhole (4)	25 Yrs						
Bocce (4) - Court Resurfacing	6 Yrs						
Shuffleboard (4) - Court Resurfacing	3 Yrs						
Shuffleboard Shade Structures (2) - Wood	25 Yrs						
Pavilion - Wood	25 Yrs						
Equipment Shed - Block	15 Yrs						

Capital Expenditures	-	-	-	265,542	70,000
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
VILLAGE RECREATION CENTERS**

MANATEE

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Galvanized Metal	35 Yrs						
Flooring - Amtico Vinyl	10 Yrs						
Flooring - Wood	15 Yrs						
Flooring - Carpet	6 Yrs						
Restroom Renovations	45 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs	Replace FY32/33					
Parking Lot	20 Yrs	Mill/Overlay FY 27/28			175,522		

Pool

Pool- Renovation	8 Yrs	RenovateFY29/30					76,275
Solar System	25 Yrs						
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
Pool Vak-Pak	12-20 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						

Outdoor Facilities

Tennis (2) - Court Resurfacing	4 Yrs						
Pickleball (6) - Court Resurfacing	4 Yrs						
Tennis/Pickleball Fence	15 Yrs	Replace FY30/31					
Cornhole (4)	25 Yrs						
Bocce (4) - Court Resurfacing	6 Yrs						
Shuffleboard (4) - Court Resurfacing	3 Yrs						
Shuffleboard Shade Structures (2) - Wood	25 Yrs						
Pavilion - Wood	25 Yrs						
Equipment Shed - Block	15 Yrs						

Capital Expenditures	-	-	175,522	-	76,275
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
VILLAGE RECREATION CENTERS**

BURNSED

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Concrete Tile	30 Yrs						
Flooring - Amtico Vinyl	10 Yrs						
Flooring - Carpet	6 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs	Mill and Overlay FY28/29				154,185	

Pool

Building/Restrooms	45 Yrs						
Pool- Renovation	8 Yrs	Renovate FY28/29				76,275	
Deck	25 Yrs						
Pool Shade Structure - Wood/Concrete	25 Yrs						
Pool Vak-Pak	12-20 Yrs						
Wall Surrounding Pool - Concrete/Stucco	25 Yrs						

Outdoor Facilities

Underdrain Project		Complete FY23/24					
Tennis (2) - Court Resurfacing	4 Yrs						
Pickleball (6) - Court Resurfacing	4 Yrs						
Tennis/Pickleball Fence	15 Yrs	Replace FY29/30					70,000
Cornhole (6)	25 Yrs						
Bocce (4)- Court Resurfacing	6 Yrs						
Shuffleboard (4) - Court Resurfacing	3 Yrs						
Shuffleboard Shade Structures (2) - Wood	25 Yrs						
Pavilion - Wood	25 Yrs						
Equipment Shed - Block	15 Yrs						

Capital Expenditures	-	-	-	230,460	70,000
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
VILLAGE RECREATION CENTERS**

MOYER

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Metal Shingle	35 Yrs						
Roof - Asphalt Shingle	25 Yrs						
Flooring - Amtico Vinyl	10 Yrs						
Flooring - Carpet	6 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs	Mill and Overlay FY 28/29				241,252	

Pool

Building/Restrooms	45 Yrs						
Pool- Renovation	8 Yrs	Renovate FY28/29				76,275	
Deck	25 Yrs						
Pool Shade Structure - PVC/Concrete	25 Yrs						
Pool Vak-Pak	12-20 Yrs						
Wall Surrounding Pool - Concrete/Stucco	25 Yrs						

Outdoor Facilities

Tennis (2) - Court Resurfacing	4 Yrs						
Pickleball (6) - Court Resurfacing	4 Yrs						
Tennis/Pickleball Fence	15 Yrs	Replace FY27/28			70,000		
Cornhole (6)	25 Yrs						
Bocce (4) - Court Resurfacing	6 Yrs						
Shuffleboard (4) - Court Resurfacing	3 Yrs						
Shuffleboard Shade Structures (2) - Wood	25 Yrs						
Pavilion - Wood	25 Yrs						
Equipment Shed - Block	15 Yrs						

Capital Expenditures	-	-	70,000	317,527	-
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
VILLAGE RECREATION CENTERS**

SPANISH MOSS

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Concrete Tile	30 Yrs						
Flooring - Amtico Vinyl	10 Yrs						
Flooring - Carpet	6 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs	Replace FY 2035-36					
Parking Lot	20 Yrs						

Pool

Building/Restrooms	45 Yrs						
Pool- Renovation	8 Yrs	Renovation 2027-28			125,000		
Deck	25 Yrs						
Pool Shade Structure - Wood/Concrete	25 Yrs						
Pool Vak-Pak	12-20 Yrs						
Wall Surrounding Pool - Concrete/Stucco	25 Yrs						

Outdoor Facilities

Underdrain Project							
Tennis (2) - Court Resurfacing	4 Yrs						
Pickleball (6) - Court Resurfacing	4 Yrs						
Tennis/Pickleball Fence	15 Yrs						
Cornhole (6)	25 Yrs						
Bocce (4)- Court Resurfacing	6 Yrs						
Shuffleboard (4) - Court Resurfacing	3 Yrs						
Shuffleboard Shade Structures (2) - Wood	25 Yrs						
Pavilion - Wood	25 Yrs						
Equipment Shed - Block	15 Yrs						

Capital Expenditures	-	-	125,000	-	-
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
VILLAGE RECREATION CENTERS**

CATTAIL

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Concrete Tile	30 Yrs						
Flooring - Amtico Vinyl	10 Yrs						
Flooring - Carpet	6 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs						
Sound System	15 Yrs	Replace FY2031-32					

Pool

Building/Restrooms	45 Yrs						
Pool- Renovation	8 Yrs	Renovation FY2029-30					78,000
Deck	25 Yrs						
Pool Shade Structure - Wood/Concrete	25 Yrs						
Pool Vak-Pak	12-20 Yrs						
Wall Surrounding Pool - Concrete/Stucco	25 Yrs						

Outdoor Facilities

Underdrain Project							
Tennis (2) - Court Resurfacing	4 Yrs						
Pickleball (6) - Court Resurfacing	4 Yrs						
Tennis/Pickleball Fence	15 Yrs						
Cornhole (6)	25 Yrs						
Bocce (4)- Court Resurfacing	6 Yrs						
Shuffleboard (4) - Court Resurfacing	3 Yrs						
Shuffleboard Shade Structures (2) - Wood	25 Yrs						
Pavilion - Wood	25 Yrs						
Equipment Shed - Block	15 Yrs						

Capital Expenditures	-	-	-	-	78,000
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
VILLAGE RECREATION CENTERS**

RIVERBEND

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Concrete Tile	30 Yrs						
Flooring - Amtico Vinyl	10 Yrs						
Flooring - Carpet	6 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs						
Sound System	15 Yrs	Replace FY2031-32					

Pool

Building/Restrooms	45 Yrs						
Pool- Renovation	8 Yrs	Renovation FY29-30					78,000
Deck	25 Yrs						
Pool Shade Structure - Wood/Concrete	25 Yrs						
Pool Vak-Pak	12-20 Yrs						
Wall Surrounding Pool - Concrete/Stucco	25 Yrs						

Outdoor Facilities

Underdrain Project							
Tennis (2) - Court Resurfacing	4 Yrs						
Pickleball (6) - Court Resurfacing	4 Yrs						
Tennis/Pickleball Fence	15 Yrs						
Cornhole (6)	25 Yrs						
Bocce (4)- Court Resurfacing	6 Yrs						
Shuffleboard (4) - Court Resurfacing	3 Yrs						
Shuffleboard Shade Structures (2) - Wood	25 Yrs						
Pavilion - Wood	25 Yrs						
Equipment Shed - Block	15 Yrs						

Capital Expenditures	-	-	-	-	78,000
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
VILLAGE RECREATION CENTERS**

WATERLILY

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Concrete Tile	30 Yrs						
Flooring - Amtico Vinyl	10 Yrs						
Flooring - Carpet	6 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs	Replacement FY2034-35					
Parking Lot	20 Yrs						
Sound System	15 Yrs	Replacement FY2031-32					

Pool

Building/Restrooms	45 Yrs						
Pool- Renovation	8 Yrs	Renovation FY2029-30					78,000
Deck	25 Yrs						
Pool Shade Structure - Wood/Concrete	25 Yrs						
Pool Vak-Pak	12-20 Yrs						
Wall Surrounding Pool - Concrete/Stucco	25 Yrs						

Outdoor Facilities

Underdrain Project							
Tennis (2) - Court Resurfacing	4 Yrs						
Pickleball (6) - Court Resurfacing	4 Yrs						
Tennis/Pickleball Fence	15 Yrs						
Cornhole (6)	25 Yrs						
Bocce (4)- Court Resurfacing	6 Yrs						
Shuffleboard (4) - Court Resurfacing	3 Yrs						
Shuffleboard Shade Structures (2) - Wood	25 Yrs						
Pavilion - Wood	25 Yrs						
Equipment Shed - Block	15 Yrs						

Capital Expenditures	-	-	-	-	78,000
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
VILLAGE RECREATION CENTERS**

AVIARY

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Concrete Tile	30 Yrs						
Flooring - Amtico Vinyl	10 Yrs						
Flooring - Carpet	6 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs						
Sound System	15 Yrs	Replacement FY2032-33					

Pool

Building/Restrooms	45 Yrs						
Pool- Renovation	8 Yrs	Renovation FY2030-31					
Deck	25 Yrs						
Pool Shade Structure - Wood/Concrete	25 Yrs						
Pool Vak-Pak	12-20 Yrs						
Wall Surrounding Pool - Concrete/Stucco	25 Yrs						

Outdoor Facilities

Underdrain Project							
Tennis (2) - Court Resurfacing	4 Yrs						
Pickleball (6) - Court Resurfacing	4 Yrs						
Tennis/Pickleball Fence	15 Yrs						
Cornhole (6)	25 Yrs						
Bocce (4)- Court Resurfacing	6 Yrs						
Shuffleboard (4) - Court Resurfacing	3 Yrs						
Shuffleboard Shade Structures (2) - Wood	25 Yrs						
Pavilion - Wood	25 Yrs						
Equipment Shed - Block	15 Yrs						

Capital Expenditures	-	-	-	-	-
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
VILLAGE RECREATION CENTERS**

TRILLIUM

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Concrete Tile	30 Yrs						
Flooring - Amtico Vinyl	10 Yrs						
Flooring - Carpet	6 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs	Replacement FY 2036-37					
Parking Lot	20 Yrs						
Sound System	15 Yrs	Replacement FY2030-31					

Pool

Building/Restrooms	45 Yrs						
Pool- Renovation	8 Yrs	Renovation FY2028-29				78,000	
Deck	25 Yrs						
Pool Shade Structure - Wood/Concrete	25 Yrs						
Pool Vak-Pak	12-20 Yrs						
Wall Surrounding Pool - Concrete/Stucco	25 Yrs						

Outdoor Facilities

Underdrain Project							
Tennis (2) - Court Resurfacing	4 Yrs						
Pickleball (6) - Court Resurfacing	4 Yrs						
Tennis/Pickleball Fence	15 Yrs						
Cornhole (6)	25 Yrs						
Bocce (4)- Court Resurfacing	6 Yrs						
Shuffleboard (4) - Court Resurfacing	3 Yrs						
Shuffleboard Shade Structures (2) - Wood	25 Yrs						
Pavilion - Wood	25 Yrs						
Equipment Shed - Block	15 Yrs						

Capital Expenditures	-	-	-	78,000	-
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
VILLAGE RECREATION CENTERS**

HOMESTEAD

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Concrete Tile	30 Yrs						
Flooring - Amtico Vinyl	10 Yrs						
Flooring - Carpet	6 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs						
Sound System	15 Yrs	Replace FY2033-34					

Pool

Building/Restrooms	45 Yrs						
Pool- Renovation	8 Yrs	Renovation FY2031-32					
Deck	25 Yrs						
Pool Shade Structure - Wood/Concrete	25 Yrs						
Pool Vak-Pak	12-20 Yrs						
Wall Surrounding Pool - Concrete/Stucco	25 Yrs						

Outdoor Facilities

Underdrain Project							
Tennis (2) - Court Resurfacing	4 Yrs						
Pickleball (6) - Court Resurfacing	4 Yrs						
Tennis/Pickleball Fence	15 Yrs						
Cornhole (6)	25 Yrs						
Bocce (4)- Court Resurfacing	6 Yrs						
Shuffleboard (4) - Court Resurfacing	3 Yrs						
Shuffleboard Shade Structures (2) - Wood	25 Yrs						
Pavilion - Wood	25 Yrs						
Equipment Shed - Block	15 Yrs						

Capital Expenditures	-	-	-	-	-
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
VILLAGE RECREATION CENTERS**

LAKE OKAHUMPKA

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Concrete Tile	30 Yrs						
Flooring - Amtico Vinyl	10 Yrs						
Flooring - Carpet	6 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs						
Sound System	15 Yrs	Replace FY2033-34					

Pool

Building/Restrooms	45 Yrs						
Pool- Renovation	8 Yrs						
Deck	25 Yrs						
Pool Shade Structure - Wood/Concrete	25 Yrs						
Pool Vak-Pak	12-20 Yrs						
Wall Surrounding Pool - Concrete/Stucco	25 Yrs						

Outdoor Facilities

Underdrain Project							
Tennis (2) - Court Resurfacing	4 Yrs						
Pickleball (6) - Court Resurfacing	4 Yrs						
Tennis/Pickleball Fence	15 Yrs						
Cornhole (6)	25 Yrs						
Bocce (4)- Court Resurfacing	6 Yrs						
Shuffleboard (4) - Court Resurfacing	3 Yrs						
Shuffleboard Shade Structures (2) - Wood	25 Yrs						
Pavilion - Wood	25 Yrs						
Equipment Shed - Block	15 Yrs						

Capital Expenditures	-	-	-	-	-
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
VILLAGE RECREATION CENTERS**

DELUNA

Recreation Center	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Building	45 Yrs						
Roof - Concrete Tile	30 Yrs						
Flooring - Amtico Vinyl	10 Yrs						
Flooring - Carpet	6 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs						

Pool

Building/Restrooms	45 Yrs						
Pool- Renovation	8 Yrs	Renovation FY2032-33					
Deck	25 Yrs						
Pool Shade Structure - Wood/Concrete	25 Yrs						
Pool Vak-Pak	12-20 Yrs						
Wall Surrounding Pool - Concrete/Stucco	25 Yrs						

Outdoor Facilities

Underdrain Project							
Tennis (2) - Court Resurfacing	4 Yrs						
Pickleball (6) - Court Resurfacing	4 Yrs						
Tennis/Pickleball Fence	15 Yrs						
Cornhole (6)	25 Yrs						
Bocce (4)- Court Resurfacing	6 Yrs						
Shuffleboard (4) - Court Resurfacing	3 Yrs						
Shuffleboard Shade Structures (2) - Wood	25 Yrs						
Pavilion - Wood	25 Yrs						
Equipment Shed - Block	15 Yrs						

Capital Expenditures	-	-	-	-	-
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
VILLAGE RECREATION CENTERS**

CLARENDON

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Recreation Center							
Building	45 Yrs						
Roof - Concrete Tile	30 Yrs						
Flooring - Amtico Vinyl	10 Yrs						
Flooring - Carpet	6 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs						
Sound System		Replace FY2033-34					

Pool

Building/Restrooms	45 Yrs						
Pool- Renovation	8 Yrs	Renovation FY2031-32					
Deck	25 Yrs						
Pool Shade Structure - Wood/Concrete	25 Yrs						
Pool Vak-Pak	12-20 Yrs						
Wall Surrounding Pool - Concrete/Stucco	25 Yrs						

Outdoor Facilities

Underdrain Project							
Tennis (2) - Court Resurfacing	4 Yrs						
Pickleball (6) - Court Resurfacing	4 Yrs						
Tennis/Pickleball Fence	15 Yrs						
Cornhole (6)	25 Yrs						
Bocce (4)- Court Resurfacing	6 Yrs						
Shuffleboard (4) - Court Resurfacing	3 Yrs						
Shuffleboard Shade Structures (2) - Wood	25 Yrs						
Pavilion - Wood	25 Yrs						
Equipment Shed - Block	15 Yrs						

Capital Expenditures	-	-	-	-	-
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Total Village Capital	3,640,516	1,715,296	1,958,089	2,873,353	1,417,309
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NEIGHBORHOOD RECREATION CENTERS



**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
NEIGHBORHOOD RECREATION CENTERS**

BELVEDERE

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
Roof - Metal	35 Yrs	Replace FY25/26	70,100				
Pool	8 Yrs	Renovate FY29/30					76,275
Deck	25 Yrs						
Pool Shade Structure - PVC	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 26/27		78,890			
Vak Pak	12-20 Yrs						

Outdoor Facilities

Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						
Horseshoes (1)	25 Yrs						

Capital Expenditures	70,100	78,890	-	-	76,275
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BONNYBROOK

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
Roof - Asphalt Shingle	25 Yrs	Replace FY26/27		81,365			
Pool	8 Yrs	Renovate FY29/20					76,275
Deck	25 Yrs						
Pool Shade Structure - PVC	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						
Parking Lot	20 Yrs						
Vak Pak	12-20 Yrs						

Outdoor Facilities

Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						
Horseshoes (1)	25 Yrs						

Capital Expenditures	-	81,365	-	-	76,275
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
NEIGHBORHOOD RECREATION CENTERS**

ASHLAND

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
HVAC	15 Yrs						
Roof - Asphalt Shingle	25 Yrs	Replace FY31/32					
Pool	8 Yrs	Renovate FY30/31					
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Brick	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 27/28			76,366		
Vak Pak	12-20 Yrs						

Outdoor Facilities

Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						
Horseshoes (1)	25 Yrs						
Capital Expenditures			-	-	76,366	-	-

LYNNHAVEN

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
Roof - Metal Roofing	35 Yrs						
Pool	8 Yrs	Renovate FY27/28			76,275		
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Brick	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 24/25					
Vak Pak	12-20 Yrs						

Outdoor Facilities

Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						
Horseshoes (1)	25 Yrs						
Capital Expenditures			-	-	76,275	-	-

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
NEIGHBORHOOD RECREATION CENTERS**

LAKE MIONA SHORES

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
Roof - Metal Roofing	35 Yrs	Replace FY28/29				30,853	
Pool	8 Yrs	Renovate FY27/28			71,800		
Deck	25 Yrs						
Pool Shade Structure - PVC	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - PVC	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 26/27		33,543			
Vak Pak	12-20 Yrs						

Outdoor Facilities

Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						
Horseshoes (1)	25 Yrs						

Capital Expenditures	-	33,543	71,800	30,853	-
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TALL TREES

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
HVAC	15 Yrs	Replace FY24/25					
Roof - Asphalt Shingle	25 Yrs	Replace FY26/27		61,372			
Pool	8 Yrs	Renovate FY28/29				76,275	
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Hardieboard	25 Yrs						
Parking Lot	20 Yrs	Mill and Overlay FY28/29				64,149	
Vak Pak	12-20 Yrs						

Outdoor Facilities

Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						
Horseshoes (1)	25 Yrs						

Capital Expenditures	-	61,372	-	140,424	-
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
NEIGHBORHOOD RECREATION CENTERS**

WINIFRED

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
Roof - Asphalt Shingle	25 Yrs	Replace FY 24/25					
Pool	8 Yrs	Renovate FY24/25					
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Hardieboard	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 23/24					
Vak Pak	12-20 Yrs						

Outdoor Facilities

Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						
Horseshoes (1)	25 Yrs						

Capital Expenditures	-	-	-	-	-
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VIRGINIA TRACE

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
HVAC	15 Yrs	Replace FY24/25					
Roof - Galvanized Metal Shingle	35 Yrs						
Pool	8 Yrs	Renovate FY28/29				76,275	
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
Wall Surrounding Pool - Wood	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 27/28			68,200		
Vak Pak	12-20 Yrs						

Outdoor Facilities

Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						
Horseshoes (1)	25 Yrs						

Capital Expenditures	-	-	68,200	76,275	-
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
NEIGHBORHOOD RECREATION CENTERS**

SABAL CHASE

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
HVAC	15 Yrs	Replace FY24/25					
Roof - Galvanized Metal Shingle	35 Yrs						
Pool	8 Yrs	Renovate FY29/20					76,275
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Wood	25 Yrs						
Parking Lot	20 Yrs	Mill and Overlay FY28/29				78,508	
Vak Pak	12-20 Yrs						

Outdoor Facilities

Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						
Horseshoes (1)	25 Yrs						
Capital Expenditures			-	-	-	78,508	76,275

LARGO

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
Roof - Galvanized Metal Shingle	35 Yrs	Replace FY26/27		71,544			
Pool	8 Yrs	Renovate FY29/30					76,275
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
Wall Surrounding Pool - Wood	25 Yrs						
Parking Lot	20 Yrs	Mill and Overlay FY28/29				69,875	
Vak Pak	20 Yrs						

Outdoor Facilities

Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						
Horseshoes (1)	25 Yrs						
Capital Expenditures			-	71,544	-	69,875	76,275

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
NEIGHBORHOOD RECREATION CENTERS**

BONITA

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
Roof - Galvanized Metal Shingle	35 Yrs	Replace FY30/31					
Pool	8 Yrs	Renovate FY26/27		76,275			
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Hardieboard	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 28/29				70,745	
Vak Pak	12-20 Yrs						

Outdoor Facilities

Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						
Horseshoes (1)	25 Yrs						

Capital Expenditures	-	76,275	-	70,745	-
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LIBERTY PARK

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
HVAC	15 Yrs	Replace FY24/25					
Roof - Asphalt Shingle	25 Yrs	Replace FY26/27		70,031			
Pool	8 Yrs	Renovate FY25/26	76,275				
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Hardieboard	25 Yrs						
Parking Lot	20 Yrs	Mill and Overlay FY28/29				63,831	
Vak Pak	12-20 Yrs						

Outdoor Facilities

Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						
Horseshoes (1)	25 Yrs						

Capital Expenditures	76,275	70,031	-	63,831	-
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
NEIGHBORHOOD RECREATION CENTERS**

POINCIANA

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
Roof - Metal Roofing	35 Yrs						
Pool	8 Yrs	Renovate FY29/30					76,275
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Hardieboard	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 27/28			73,269		
Vak Pak	12-20 Yrs						

Outdoor Facilities

Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						
Horseshoes (1)	25 Yrs						

Capital Expenditures	-	-	73,269	-	76,275
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SUNSET POINT

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
Roof - Metal Roofing	35 Yrs	Replace FY24/25					
Pool	8 Yrs	Renovate FY30/31					
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 23/24					
Vak Pak	12-20 Yrs						

Outdoor Facilities

Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						
Horseshoes (1)	25 Yrs						

Capital Expenditures	-	-	-	-	-
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
NEIGHBORHOOD RECREATION CENTERS**

CAROLINE

Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
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Pool/Building

Building/Restrooms	45 Yrs					
Roof - Galvanized Metal	35 Yrs	Replace FY31/32				
Pool	8 Yrs	Renovate FY30/31				
Deck	25 Yrs					
Pool Shade Structure - PVC/Wood	25 Yrs					
Wall Surrounding Pool - Wood/Hardieboard	25 Yrs					
Parking Lot	20 Yrs	Mill/Overlay FY 27/28		67,055		
Vak Pak	12-20 Yrs					

Outdoor Facilities

Bocce (1) - Court Resurfacing	6 Yrs					
Shuffleboard (1) - Court Resurfacing	3 Yrs					
Horseshoes (1)	25 Yrs					

Capital Expenditures	-	-	67,055	-	-
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MALLORY SQUARE

Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
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Pool/Building

Building/Restrooms	45 Yrs					
Roof - Galvanized Metal Shingle	35 Yrs	Replace FY28/29				
Pool	8 Yrs	Renovate FY24/25				
Deck	25 Yrs					
Pool Shade Structure - PVC/Wood	25 Yrs					
One Man Lift	10 Yrs					
Wall Surrounding Pool - Wood	25 Yrs					
Parking Lot	20 Yrs	Mill and Overlay FY28/29			76,769	
Vak Pak	12-20 Yrs					

Outdoor Facilities

Bocce (1) - Court Resurfacing	6 Yrs					
Shuffleboard (1) - Court Resurfacing	3 Yrs					

Capital Expenditures	-	-	-	76,769	-
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
NEIGHBORHOOD RECREATION CENTERS**

AMELIA

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
Roof - Asphalt Shingle	25 Yrs	Replace FY27/28			79,042		
Pool	8 Yrs	Renovate FY30/31					
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Stucco/PVC	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 27/28			76,557		
Vak Pak	12-20 Yrs						

Outdoor Facilities

Pavilion - Wood	25 Yrs						
Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						

Capital Expenditures	-	-	155,599	-	-
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HADLEY

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
Roof - Asphalt Shingle	25 Yrs	Replace FY28/29				78,637	
Pool	8 Yrs	Renovate FY27/28			76,275		
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Wood/PVC	25 Yrs						
Parking Lot	20 Yrs	Mill and Overlay FY28/29				74,245	
Vak Pak	12-20 Yrs						

Outdoor Facilities

Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						

Capital Expenditures	-	-	76,275	152,882	-
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
NEIGHBORHOOD RECREATION CENTERS**

DUVAL

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
HVAC	15 Yrs	Replace FY25/26					
Roof - Galvanized Metal	35 Yrs	Replace FY28/29					
Pool	8 Yrs	Renovate FY30/31					
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 28/29				73,015	
Vak Pak	12-20 Yrs						

Outdoor Facilities

Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						
Horseshoe (1)	25 Yrs						
Capital Expenditures			-	-	-	73,015	-

HEMINGWAY

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
Roof - Galvanized Metal	35 Yrs	Replace FY28/29				85,853	
Pool	8 Yrs	Renovate FY31/32					
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
Wall Surrounding Pool - PVC/Stone	25 Yrs						
Parking Lot	20 Yrs	Mill and Overlay FY28/29				71,403	
Vak Pak	12-20 Yrs						

Outdoor Facilities

Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						
Horseshoe (1)	25 Yrs						
Capital Expenditures			-	-	-	157,256	-

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
NEIGHBORHOOD RECREATION CENTERS**

PENNECAMP

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
HVAC	15 Yrs						
Roof - Galvanized Metal Pan Roofing	35 Yrs						
Pool	8 Yrs	Renovate FY25/26	76,275				
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - PVC	25 Yrs						
Parking Lot	20 Yrs	Mill and Overlay FY 28/29				63,576	
Vak Pak	12-20 Yrs						

Outdoor Facilities

Pavilion - Wood	25 Yrs						
Bocce - Court Resurfacing	6 Yrs						
Shuffleboard - Court Resurfacing	3 Yrs						
Horseshoes	25 Yrs						
Capital Expenditures			76,275	-	-	63,576	-

BUTTONWOOD

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
HVAC	15 Yrs	HVAC Replace FY29/30					15,000
Roof - Asphalt Shingle	25 Yrs	Replace FY31/32					
Pool	8 Yrs	Renovate FY 27/28			76,275		
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - PVC	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 27/28			79,314		
Vak Pak	12-20 Yrs						

Outdoor Facilities

Pavilion - Wood	25 Yrs						
Bocce - Court Resurfacing	6 Yrs						
Shuffleboard - Court Resurfacing	3 Yrs						
Horseshoes	25 Yrs						
Capital Expenditures			-	-	155,589	-	15,000

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
NEIGHBORHOOD RECREATION CENTERS**

TAMARIND GROVE

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
HVAC	15 Yrs	Replace FY28/29				15,000	
Roof - Metal Roofing	35 Yrs						
Pool	8 Yrs	Renovate FY27/28			76,275		
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						
Parking Lot	20 Yrs	Mill and Overlay FY28/29				86,568	
Vak Pak	12-20 Yrs						

Outdoor Facilities

Pavilion - Wood	25 Yrs						
Bocce - Court Resurfacing	6 Yrs						
Shuffleboard - Court Resurfacing	3 Yrs						
Horseshoes	25 Yrs						
Capital Expenditures			-	-	76,275	101,568	-

ST. CHARLES

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
HVAC	15 Yrs	Replace FY26/27		15,000			
Roof - Asphalt Shingle	25 Yrs	Replace FY28/29				68,922	
Pool	8 Yrs	Renovate FY25/26	76,275				
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						
Parking Lot	20 Yrs	Mill and Overlay FY28/29				84,659	
Vak Pak	12-20 Yrs						

Outdoor Facilities

Pavilion - Wood	25 Yrs						
Bocce - Court Resurfacing	6 Yrs						
Shuffleboard - Court Resurfacing	3 Yrs						
Horseshoes	25 Yrs						
Capital Expenditures			76,275	15,000	-	153,581	-

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
NEIGHBORHOOD RECREATION CENTERS**

ST. JAMES

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
HVAC	15 Yrs						
Roof - Asphalt Shingle	25 Yrs	Replace FY30/31					
Pool	8 Yrs	Renovate FY24/25					
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						
Parking Lot	20 Yrs	Mill and Overlay FY28/29				84,659	
Vak Pak	12-20 Yrs						

Outdoor Facilities

Pavilion - Wood	25 Yrs						
Bocce - Court Resurfacing	6 Yrs						
Shuffleboard - Court Resurfacing	3 Yrs						
Horseshoes	25 Yrs						
Capital Expenditures			-	-	-	84,659	-

SANIBEL

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
Roof - Asphalt Shingle	25 Yrs	Replace FY32/33					
Pool	8 Yrs	Renovate FY25/26	76,275				
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						
Parking Lot	20 Yrs	Mill and Overlay FY28/29				68,327	
Vak Pak	12-20 Yrs						

Outdoor Facilities

Pavilion - Wood	25 Yrs						
Bocce - Court Resurfacing	6 Yrs						
Shuffleboard - Court Resurfacing	3 Yrs						
Horseshoes	25 Yrs						
Capital Expenditures			76,275	-	-	68,327	-

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
NEIGHBORHOOD RECREATION CENTERS**

CHARLOTTE

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
HVAC	15 Yrs	Replace FY30/31					
Roof - Asphalt Shingle	25 Yrs	Replace FY30/31					
Pool	8 Yrs	Renovate FY29/30					76,275
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						
Parking Lot	20 Yrs	Mill and Overlay FY28/29				67,224	
Vak Pak	12-20 Yrs						

Outdoor Facilities

Pavilion - Wood	25 Yrs						
Bocce - Court Resurfacing	6 Yrs						
Shuffleboard - Court Resurfacing	3 Yrs						
Horseshoes	25 Yrs						
Capital Expenditures			-	-	-	67,224	76,275

FERNANDINA

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs	HVAC Replace FY30/31					
HVAC	15 Yrs	Replace FY30/31					
Roof - Asphalt Shingle	25 Yrs	Replace FY32/33					
Pool	8 Yrs	Renovate FY24/25					
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Vinyl	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 27/28			66,800		
Vak Pak	12-20 Yrs						

Outdoor Facilities

Pavilion - Wood	25 Yrs						
Bocce - Court Resurfacing	6 Yrs						
Shuffleboard - Court Resurfacing	3 Yrs						
Horseshoes	25 Yrs						
Capital Expenditures			-	-	66,800	-	-

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
NEIGHBORHOOD RECREATION CENTERS**

GILCHRIST

Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
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Pool/Building

Building/Restrooms	45 Yrs	HVAC Replace FY32/33				
HVAC	15 Yrs	Replace FY32/33				
Roof - Metal Shingle	35 Yrs					
Pool	8 Yrs	Renovate FY28/29			76,275	
Deck	25 Yrs					
Pool Shade Structure - PVC/Wood	25 Yrs					
Wall Surrounding Pool - Stucco	25 Yrs					
Parking Lot	20 Yrs	Mill/Overlay FY 27/28		73,375		
Vak Pak	12-20 Yrs					

Outdoor Facilities

Pavilion - Wood	25 Yrs					
Bocce - Court Resurfacing	6 Yrs					
Shuffleboard - Court Resurfacing	3 Yrs					
Horseshoes	25 Yrs					

Capital Expenditures	-	-	73,375	76,275	-
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PINELLAS

Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
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Pool/Building

Building/Restrooms	45 Yrs					
Roof - Metal Shingle	35 Yrs					
Pool	8 Yrs	Renovate FY25/26	76,275			
Deck	25 Yrs					
Pool Shade Structure - PVC/Wood	25 Yrs					
Wall Surrounding Pool - Stucco	25 Yrs					
Parking Lot	20 Yrs	Mill and Overlay FY28/29			66,927	
Vak Pak	12-20 Yrs					

Outdoor Facilities

Pavilion - Wood	25 Yrs					
Bocce - Court Resurfacing	6 Yrs					
Shuffleboard - Court Resurfacing	3 Yrs					
Horseshoes	25 Yrs					

Capital Expenditures	76,275	-	-	66,927	-
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
NEIGHBORHOOD RECREATION CENTERS**

HILLSBOROUGH

Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
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Pool/Building

Building/Restrooms	45 Yrs	HVAC Replace FY32/33				
HVAC	15 Yrs	Replace FY32/33				
Roof - Asphalt Shingle	25 Yrs					
Pool	8 Yrs	Renovate FY29/30				76,275
Deck	25 Yrs					
Pool Shade Structure - PVC/Wood	25 Yrs					
Wall Surrounding Pool - Stucco	25 Yrs					
Parking Lot	20 Yrs	Mill/Overlay FY 24/25				
Vak Pak	12-20 Yrs					

Outdoor Facilities

Pavilion - Wood	25 Yrs					
Bocce - Court Resurfacing	6 Yrs					
Shuffleboard - Court Resurfacing	3 Yrs					
Horseshoes	25 Yrs					

Capital Expenditures	-	-	-	-	76,275
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COLLIER

Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
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Pool/Building

Building/Restrooms	45 Yrs					
Roof - Galvanized Metal	35 Yrs					
Pool	8 Yrs	Renovate FY30/31				
Deck	25 Yrs					
Pool Shade Structure - PVC/Wood	25 Yrs					
Wall Surrounding Pool - Stucco	25 Yrs					
Parking Lot	20 Yrs	Mill/Overlay FY 27/28		66,927		
Vak Pak	12-20 Yrs					

Outdoor Facilities

Pavilion - Wood	25 Yrs					
Bocce - Court Resurfacing	6 Yrs					
Shuffleboard - Court Resurfacing	3 Yrs					
Horseshoes	25 Yrs					

Capital Expenditures	-	-	66,927	-	-
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
NEIGHBORHOOD RECREATION CENTERS**

ANTRIM DELLS

Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
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Pool/Building

Building/Restrooms	45 Yrs					
Roof - Galvanized Metal Roofing	35 Yrs					
Pool	8 Yrs	Renovate FY25/26	76,275			
Deck	25 Yrs					
Pool/Shade Structure - PVC/Wood	25 Yrs					
Wall Surrounding Pool - Stucco	25 Yrs					
Parking Lot	20 Yrs	Mill/Overlay FY 27/28		56,365		
Vak Pak	12-20 Yrs					

Outdoor Facilities

Pavilion - Wood	25 Yrs					
Bocce - Court Resurfacing	6 Yrs					
Shuffleboard - Court Resurfacing	3 Yrs					
Horseshoes	25 Yrs					

Capital Expenditures	76,275	-	56,365	-	-
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DUNEDIN

Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
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Pool/Building

Building/Restrooms	45 Yrs	HVAC Replace FY32/33				
HVAC	15 Yrs	Replace FY32/33				
Roof - Galvanized Metal	35 Yrs					
Pool	8 Yrs	Renovation FY24/25				
Deck	25 Yrs					
Pool/Shade Structure - PVC/Wood	25 Yrs					
Wall Surrounding Pool - Stucco	25 Yrs					
Parking Lot	20 Yrs	Mill/Overlay FY 26/27	63,428			
Vak Pak	12-20 Yrs					

Outdoor Facilities

Pavilion - Wood	25 Yrs					
Bocce - Court Resurfacing	6 Yrs					
Shuffleboard - Court Resurfacing	3 Yrs					
Horseshoes	25 Yrs					

Capital Expenditures	-	63,428	-	-	-
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
NEIGHBORHOOD RECREATION CENTERS**

LABELLE

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs	HVAC Replace FY32/33					
HVAC	15 Yrs	Replace FY32/33					
Roof - Asphalt Shingle	25 Yrs						
Pool	8 Yrs	Renovation FY23/24					
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						
Parking Lot	20 Yrs	Mill and Overlay FY28/29				58,040	
Vak Pak	12-20 Yrs						

Outdoor Facilities

Pavilion - Wood	25 Yrs						
Bocce - Court Resurfacing	6 Yrs						
Shuffleboard - Court Resurfacing	3 Yrs						
Horseshoes	25 Yrs						
Capital Expenditures			-	-	-	58,040	-

OSCEOLA HILLS

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
Roof - Asphalt Shingle	25 Yrs						
Pool	8 Yrs	Renovate FY28/29				76,275	
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
Wall Surrounding Pool - Wood	25 Yrs						
Parking Lot	20 Yrs	Mill and Overlay FY28/29				61,519	
Vak Pak	12-20 Yrs						

Outdoor Facilities

Pavilion - Wood	25 Yrs						
Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						
Capital Expenditures			-	-	-	137,794	-

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
NEIGHBORHOOD RECREATION CENTERS**

LAKE DEATON

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
HVAC	15 Yrs	Replace FY31/32					
Roof - Metal Shingle	35 Yrs						
Pool	8 Yrs	Renovation FY23/24					
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 27/28			61,179		
Vak Pak	12-20 Yrs						

Outdoor Facilities

Pavilion - Wood	25 Yrs						
Bocce - Court Resurfacing	6 Yrs						
Shuffleboard - Court Resurfacing	3 Yrs						
Horseshoes	25 Yrs						
Capital Expenditures			-	-	61,179	-	-

PINE RIDGE

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
Roof - Metal	35 Yrs						
Pool	8 Yrs	Renovate FY28/29				76,275	
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
Wall Surrounding Pool - Wood	25 Yrs						
Parking Lot	20 Yrs	Mill and Overlay FY28/29				61,858	
Vak Pak	12-20 Yrs						

Outdoor Facilities

Pavilion - Wood	25 Yrs						
Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						
Capital Expenditures			-	-	-	138,133	-

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
NEIGHBORHOOD RECREATION CENTERS**

PINE HILLS

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
Roof - Metal	35 Yrs						
Pool	8 Yrs	Renovate FY28/29				76,275	
Deck	25 Yrs						
Pool Shade Structure - PVC/Wood	25 Yrs						
Wall Surrounding Pool - Wood	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 27/28			63,216		
Vak Pak	12-20 Yrs						
Outdoor Facilities							
Pavilion - Wood	25 Yrs						
Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						
Capital Expenditures			-	-	63,216	76,275	-

MISSION HILLS

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
Roof	25						
Pool	8 Yrs	Renovate FY28/29				76,275	
Deck	25 Yrs						
Pool Shade Structure	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 24/25					
Vak Pak	12-20 Yrs						
Outdoor Facilities							
Pavilion - Wood	25 Yrs						
Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						
Capital Expenditures			-	-	-	76,275	-

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
NEIGHBORHOOD RECREATION CENTERS**

LAKE SHORE COTTAGES

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
Roof - Galvanized Metal Roofing	35 Yrs	Replace FY32/33					
Pool	8 Yrs	Renovate FY27/28			71,800		
Deck	25 Yrs						
Pool/ Shade Structure - PVC/Wood	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 27/28			38,760		
Vak Pak	12-20 Yrs						

Outdoor Facilities

Pavilion - Wood	25 Yrs						
Capital Expenditures			-	-	110,560	-	-

ALDEN BUNGALOWS

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
Roof - Galvanized Metal Roofing	35 Yrs						
Pool	8 Yrs	Renovate FY28/29				76,275	
Deck	25 Yrs						
Pool/ Shade Structure - PVC/Wood	25 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 22/23					
Vak Pak	12-20 Yrs						

Outdoor Facilities

Pavilion - Wood	25 Yrs						
Bocce - Court Resurfacing	6 Yrs						
Shuffleboard - Court Resurfacing	3 Yrs						
Horseshoes	25 Yrs						
Capital Expenditures			-	-	-	76,275	-

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
NEIGHBORHOOD RECREATION CENTERS**

CREEKSIDE LANDING

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
HVAC	15 Yrs	Replace FY27/28			15,000		
Roof - Asphalt Shingle	25 Yrs	Replace FY30/31					
Pool	8 Yrs	Renovate FY24/25					
Deck	25 Yrs						
Pool/ Shade Structure - PVC/Wood	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 26/27		47,626			
Vak Pak	12-20 Yrs						

Outdoor Facilities

Pavilion - Wood	25 Yrs						
Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						
Capital Expenditures			-	47,626	15,000	-	-

RICHMOND

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
HVAC	15 Yrs						
Roof	25 Yrs						
Pool	8 Yrs	Renovation FY 2032-33					
Deck	25 Yrs						
Pool Shade Structure	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool	25 Yrs						
Parking Lot	20 Yrs						
Vak Pak	12-20 Yrs						

Outdoor Facilities

Pavilion - Wood	25 Yrs						
Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						
Capital Expenditures			-	-	-	-	-

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
NEIGHBORHOOD RECREATION CENTERS**

ST. JOHN'S AT BOAZ

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
HVAC	15 Yrs						
Roof	25 Yrs						
Pool	8 Yrs	Renovation FY2032-33					
Deck	25 Yrs						
Pool Shade Structure	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool	25 Yrs						
Parking Lot	20 Yrs						
Vak Pak	12-20 Yrs						

Outdoor Facilities

Pavilion - Wood	25 Yrs						
Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						

Capital Expenditures	-	-	-	-	-
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HUMMINGBIRD

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
HVAC	15 Yrs						
Roof	25 Yrs						
Pool	8 Yrs	Renovation FY2031-32					
Deck	25 Yrs						
Pool Shade Structure	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool	25 Yrs						
Parking Lot	20 Yrs						
Vak Pak	12-20 Yrs						

Outdoor Facilities

Pavilion - Wood	25 Yrs						
Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						

Capital Expenditures	-	-	-	-	-
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
NEIGHBORHOOD RECREATION CENTERS**

BLUE HERON

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
HVAC	15 Yrs	HVAC Replace FY2035-36					
Roof	25 Yrs						
Pool	8 Yrs	Renovation FY2027-28			72,000		
Deck	25 Yrs						
Pool Shade Structure	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool	25 Yrs						
Parking Lot	20 Yrs						
Vak Pak	12-20 Yrs						

Outdoor Facilities

Pavilion - Wood	25 Yrs						
Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						
Capital Expenditures			-	-	72,000	-	-

SUGAR CANE

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
HVAC	15 Yrs	Replace FY2036-37					
Roof	25 Yrs						
Pool	8 Yrs	Renovation FY2028-29				72,000	
Deck	25 Yrs						
Pool Shade Structure	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool	25 Yrs						
Parking Lot	20 Yrs						
Vak Pak	12-20 Yrs						

Outdoor Facilities

Pavilion - Wood	25 Yrs						
Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						
Capital Expenditures			-	-	-	72,000	-

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
NEIGHBORHOOD RECREATION CENTERS**

WILLOW TREE

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
HVAC	15 Yrs	Replace FY2036-37					
Roof	25 Yrs						
Pool	8 Yrs	Renovate FY2028-29				72,000	
Deck	25 Yrs						
Pool Shade Structure	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool	25 Yrs						
Parking Lot	20 Yrs						
Vak Pak	12-20 Yrs						

Outdoor Facilities

Pavilion - Wood	25 Yrs						
Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						
Capital Expenditures			-	-	-	72,000	-

CITRUS GROVE

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
HVAC	15 Yrs						
Roof	25 Yrs						
Pool	8 Yrs	Renovate FY2030-31					
Deck	25 Yrs						
Pool Shade Structure	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool	25 Yrs						
Parking Lot	20 Yrs						
Vak Pak	12-20 Yrs						

Outdoor Facilities

Pavilion - Wood	25 Yrs						
Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						
Capital Expenditures			-	-	-	-	-

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
NEIGHBORHOOD RECREATION CENTERS**

BRADFORD

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
HVAC	15 Yrs	Replace FY2037-38					
Roof	25 Yrs						
Pool	8 Yrs	Renovate FY2029-30					72,000
Deck	25 Yrs						
Pool Shade Structure	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool	25 Yrs						
Parking Lot	20 Yrs						
Vak Pak	12-20 Yrs						

Outdoor Facilities

Pavilion - Wood	25 Yrs						
Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						
Capital Expenditures			-	-	-	-	72,000

CASON HAMMOCK

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
HVAC	15 Yrs						
Roof	25 Yrs						
Pool	8 Yrs	Renovate FY2031-32					
Deck	25 Yrs						
Pool Shade Structure	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool	25 Yrs						
Parking Lot	20 Yrs						
Vak Pak	12-20 Yrs						

Outdoor Facilities

Pavilion - Wood	25 Yrs						
Capital Expenditures			-	-	-	-	-

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
NEIGHBORHOOD RECREATION CENTERS**

CHITTY CHATTY

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
HVAC	15 Yrs	Replace FY2037-38					
Roof	25 Yrs						
Pool	8 Yrs	Renovate FY2029-30					72,000
Deck	25 Yrs						
Pool Shade Structure	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool	25 Yrs						
Parking Lot	20 Yrs						
Vak Pak	12-20 Yrs						

Outdoor Facilities

Pavilion - Wood	25 Yrs						
Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						
Capital Expenditures			-	-	-	-	72,000

HAWKINS

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
HVAC	15 Yrs						
Roof	25 Yrs						
Pool	8 Yrs	Renovate FY2030-31					
Deck	25 Yrs						
Pool Shade Structure	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool	25 Yrs						
Parking Lot	20 Yrs						
Vak Pak	12-20 Yrs						

Outdoor Facilities

Pavilion - Wood	25 Yrs						
Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						
Capital Expenditures			-	-	-	-	-

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
NEIGHBORHOOD RECREATION CENTERS**

ST. CATHERINE

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
HVAC	15 Yrs						
Roof	25 Yrs						
Pool	8 Yrs	Renovate FY2030-31					
Deck	25 Yrs						
Pool Shade Structure	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool	25 Yrs						
Parking Lot	20 Yrs						
Vak Pak	12-20 Yrs						

Outdoor Facilities

Pavilion - Wood	25 Yrs						
Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						

Capital Expenditures	-	-	-	-	-
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SWALLOWTAIL

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Pool/Building							
Building/Restrooms	45 Yrs						
HVAC	15 Yrs	Replace FY2037-38					
Roof	25 Yrs						
Pool	8 Yrs	Renovate FY2029-30					72,000
Deck	25 Yrs						
Pool Shade Structure	25 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool	25 Yrs						
Parking Lot	20 Yrs						
Vak Pak	12-20 Yrs						

Outdoor Facilities

Pavilion - Wood	25 Yrs						
Bocce (1) - Court Resurfacing	6 Yrs						
Shuffleboard (1) - Court Resurfacing	3 Yrs						

Capital Expenditures	-	-	-	-	72,000
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Total Neighborhood Capital	527,750	599,074	1,482,125	2,379,362	764,925
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SUMTER LANDING GOLF COURSES



Sandhill



Roosevelt



Turtle Mound



**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
EXECUTIVE GOLF COURSE SUMMARY**

	Courses (32)	2025/26	2026/27	2027/28	2028/29	2029/30
2	Bacall	-	-	-	-	-
3	Belmont	-	-	165,000	-	-
4	Bogart	-	-	-	-	230,000
7	Churchill Greens	-	-	165,000	-	-
12	Heron	-	-	-	-	165,000
16	Pelican	-	-	-	200,000	-
17	Pimlico	-	-	-	175,000	-
21	Turtle Mound	1,200,000	98,000	-	-	-
22	Sandhill	200,000	-	150,000	-	-
23	Truman	-	10,000	-	-	120,000
24	Roosevelt	1,200,000	-	-	-	-
25	Bonita Pass	-	-	-	-	-
26	Yankee Clipper	-	1,310,000	-	-	-
27	Redfish Run	1,200,000	-	-	-	-
28	Southern Star	-	1,300,000	-	-	-
29	Tarpon Boil	-	1,300,000	-	-	-
30	Palmetto	-	10,000	1,300,000	-	-
31	Sweetgum	-	-	150,000	-	-
32	Mangrove	-	-	1,300,000	-	-
33	Volusia	90,000	-	-	1,300,000	-
34	Sarasota	110,000	80,000	1,300,000	-	-
35	Escambia	-	135,000	-	1,300,000	-
36	Okeechobee	-	118,000	-	-	1,300,000
869	Gray Fox	140,000	-	15,000	-	-
870	Red Fox	135,000	-	-	15,000	1,300,000
871	Lowlands	-	210,000	-	-	15,000
872	Loblolly	135,000	-	-	15,000	-
873	Longleaf	235,000	-	-	15,000	-
874	Fenney Putt & Play	-	-	-	15,000	-
875	Richmond Pitch & Putt	-	-	70,000	-	-
876	Marsh View Pitch & Putt	-	70,000	-	15,000	-
877	Clifton Cove	-	-	-	-	-
	Capital Expenditures	4,645,000	4,641,000	4,615,000	3,050,000	3,130,000

**SUMTER LANDING AMENITY DIVISION
 FIVE YEAR CAPITAL IMPROVEMENT PLAN
 EXECUTIVE GOLF COURSES**

BACALL

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation						
Bunkers	Replenish FY30/31					
Tees						
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
Cart Path	New Cart Path and Sod FY36/37					
Capital Expenditures		-	-	-	-	-

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
EXECUTIVE GOLF COURSES**

BELMONT

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation	Renovate FY36/37					
Tees						
Bunkers	Replenish FY27/28			\$ 165,000.00		
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
Roof- Maintenance Building						
Fencing						
Cart Path	New Cart Path and Sod FY2034/35					
Capital Expenditures		-	-	165,000	-	-

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
EXECUTIVE GOLF COURSES**

BOGART

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation						
Tees						
Bunkers	Replenish FY29/20					\$ 230,000.00
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
Cart Path	New Cart Path and Sod FY36/37					
Capital Expenditures		-	-	-	-	230,000

**SUMTER LANDING AMENITY DIVISION
 FIVE YEAR CAPITAL IMPROVEMENT PLAN
 EXECUTIVE GOLF COURSES**

CHURCHILL GREENS

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation	Renovation FY36/37					
Tees						
Bunkers	Bunker Replenishment 27/28			\$ 165,000.00		
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
Roof - Maintenance Building						
Cart Path	New Cart Path and Sod FY34/35					
Capital Expenditures		-	-	165,000	-	-

**SUMTER LANDING AMENITY DIVISION
 FIVE YEAR CAPITAL IMPROVEMENT PLAN
 EXECUTIVE GOLF COURSES**

HERON

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation						
Tees						
Bunkers	Replenish FY29/30					\$ 165,000.00
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
Parking Lot						
Cart Path	New Cart Path and Sod FY35/36					
Capital Expenditures		-	-	-	-	165,000

**SUMTER LANDING AMENITY DIVISION
 FIVE YEAR CAPITAL IMPROVEMENT PLAN
 EXECUTIVE GOLF COURSES**

PELICAN

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation						
Tees						
Bunkers	Replenish FY28/29				\$ 200,000.00	
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
Cart Path	New Cart Path and Sod FY35/36					
Capital Expenditures		-	-	-	200,000	-

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
EXECUTIVE GOLF COURSES**

PIMLICO							
Area Identification and Description		Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation		Renovate FY37/38					
Tees							
Bunkers		Replenish FY28/29				\$ 175,000.00	
Irrigation Control Systems							
PVC Pipe							
HDPE Pipe							
Pump Station							
Misc							
Build New Fairways (2)							
Irrigation Piping							
Drainage							
New Practice Green							
Roof - Maintenance Building							
Parking Lot							
Cart Path		New Cart Path and Sod FY33/34					
Capital Expenditures			-	-	-	175,000	-

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
EXECUTIVE GOLF COURSES**

TURTLE MOUND

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation	Course Renovation FY 25/26	\$ 1,200,000.00				
Tees						
Bunkers	Replenish FY30/31					
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
Roof - Maintenance Building	Replace FY26/27		\$ 98,000.00			
Cart Path	New Cart Path and Sod FY 37/38					
Capital Expenditures		1,200,000	98,000	-	-	-

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
EXECUTIVE GOLF COURSES**

SANDHILL

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation	Renovate FY35/36					
Bunker Replenishment	Bunker Replenishment FY 25/26	\$ 200,000.00				
Tees	New Tees FY27/28			150,000		
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
Cart Path						
Capital Expenditures		200,000	-	150,000	-	-

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
EXECUTIVE GOLF COURSES**

TRUMAN

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation						
Tees						
Bunkers	Replenish FY29/30					\$ 120,000.00
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
Roof - Maintenance Building	Replace FY26/27		\$ 10,000.00			
Cart Path						
Capital Expenditures		-	10,000	-	-	120,000

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
EXECUTIVE GOLF COURSES**

ROOSEVELT

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation	Course Renovation FY 25/26	\$ 1,200,000.00				
Bunkers	Replenish FY32/33					
Tees						
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
Cart Path						
Capital Expenditures		1,200,000	-	-	-	-

**SUMTER LANDING AMENITY DIVISION
 FIVE YEAR CAPITAL IMPROVEMENT PLAN
 EXECUTIVE GOLF COURSES**

BONITA PASS

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation						
Bunkers	Replenish FY33/34					
Tees						
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
Cart Path						
Capital Expenditures		-	-	-	-	-

**SUMTER LANDING AMENITY DIVISION
 FIVE YEAR CAPITAL IMPROVEMENT PLAN
 EXECUTIVE GOLF COURSES**

YANKEE CLIPPER

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Greens	Course Renovation FY 26/27		\$ 1,300,000.00			
Tees						
Bunkers	Replenishment FY 34/35					
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
Roof - Maintenance Building	Replace FY26/27		\$ 10,000.00			
Cart Path						
Capital Expenditures		-	1,310,000	-	-	-

**SUMTER LANDING AMENITY DIVISION
 FIVE YEAR CAPITAL IMPROVEMENT PLAN
 EXECUTIVE GOLF COURSES**

REDFISH RUN

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation	Course Renovation FY25/26	\$ 1,200,000.00				
Bunkers	Replenish FY33/34					
Tees						
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
Cart Path						
Capital Expenditures		1,200,000	-	-	-	-

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
EXECUTIVE GOLF COURSES**

SOUTHERN STAR

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation	Course Renovation FY26/27		\$ 1,300,000.00			
Bunkers	Replenish FY35/36					
Tees						
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
Cart Path						
Capital Expenditures		-	1,300,000	-	-	-

**SUMTER LANDING AMENITY DIVISION
 FIVE YEAR CAPITAL IMPROVEMENT PLAN
 EXECUTIVE GOLF COURSES**

TARPON BOIL

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Greens, Tees, & Bunkers	Course Renovation FY26/27		\$ 1,300,000.00			
Bunkers	Replenish FY31/32					
Tees						
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
Cart Path						
Capital Expenditures		-	1,300,000	-	-	-

**SUMTER LANDING AMENITY DIVISION
 FIVE YEAR CAPITAL IMPROVEMENT PLAN
 EXECUTIVE GOLF COURSES**

PALMETTO

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation	Renovate FY 27/28			\$ 1,300,000.00		
Tees						
Bunkers						
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
Roof- Maintenance Building			\$ 10,000.00			
Cart Path						
Capital Expenditures		-	10,000	1,300,000	-	-

**SUMTER LANDING AMENITY DIVISION
 FIVE YEAR CAPITAL IMPROVEMENT PLAN
 EXECUTIVE GOLF COURSES**

SWEETGUM

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation	Renovate FY30/31					
Bunkers						
Tees	New tees FY27/28			\$ 150,000.00		
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
Cart Path						
Capital Expenditures		-	-	150,000	-	-

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
EXECUTIVE GOLF COURSES**

MANGROVE

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation	Renovate FY27/28			\$ 1,300,000.00		
Bunkers						
Tees						
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
Cart Path						
Capital Expenditures		-	-	1,300,000	-	-

**SUMTER LANDING AMENITY DIVISION
 FIVE YEAR CAPITAL IMPROVEMENT PLAN
 EXECUTIVE GOLF COURSES**

VOLUSIA

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation	Course Renovation FY 28/29				\$ 1,300,000.00	
Tees						
Bunkers	Replenishment FY 25/26	90,000				
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
Fencing						
Cart Path						
Capital Expenditures		90,000	-	-	1,300,000	-

**SUMTER LANDING AMENITY DIVISION
 FIVE YEAR CAPITAL IMPROVEMENT PLAN
 EXECUTIVE GOLF COURSES**

SARASOTA

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation	Renovate FY27/28			\$ 1,300,000.00		
Bunkers	Bunker Replenishment FY25/26	\$ 110,000.00				
Tees						
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
Roof- Bathroom & Starter	Replace FY26/27		\$ 80,000.00			
Cart Path						
Capital Expenditures		110,000	80,000	1,300,000	-	-

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
EXECUTIVE GOLF COURSES**

ESCAMBIA

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation	Course Renovation FY 28/29				\$ 1,300,000.00	
Tees						
Bunkers	Bunker Replenishment 26/27		\$ 135,000.00			
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
Cart Path						
Capital Expenditures		-	135,000	-	1,300,000	-

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
EXECUTIVE GOLF COURSES**

OKEECHOBEE

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation	Course Renovation FY 29/30					\$ 1,300,000.00
Tees						
Bunkers	Bunker Replenishment FY 26/27		\$ 118,000.00			
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
Cart Path						
Capital Expenditures		-	118,000	-	-	1,300,000

**SUMTER LANDING AMENITY DIVISION
 FIVE YEAR CAPITAL IMPROVEMENT PLAN
 EXECUTIVE GOLF COURSES**

GRAY FOX

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation						
Tees	Laser Level & Sod tee tops	\$ 75,000.00				
Bunkers	Replenishment FY 25/26	\$ 65,000.00				
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
HVAC	Replacement FY 27-28			\$ 15,000.00		
Cart Path						
Capital Expenditures		140,000	-	15,000	-	-

**SUMTER LANDING AMENITY DIVISION
 FIVE YEAR CAPITAL IMPROVEMENT PLAN
 EXECUTIVE GOLF COURSES**

RED FOX

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation	Course Renovation FY 29/30					\$ 1,300,000.00
Tees	Laser Level & Sod tee tops	\$ 75,000.00				
Bunkers	Replenishment FY 25/26	\$ 60,000.00				
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
HVAC	Replacement FY 28-29				\$ 15,000.00	
Cart Path						
Capital Expenditures		135,000	-	-	15,000	1,300,000

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
EXECUTIVE GOLF COURSES**

LOWLANDS

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation						
Tees	Laser Level & Sod tee tops		\$ 75,000.00			
Bunkers	Replenishment FY26/27		\$ 60,000.00			
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
HVAC	Replacement FY 29-30					\$ 15,000.00
Cart Path			\$ 75,000.00			
Capital Expenditures		-	210,000	-	-	15,000

**SUMTER LANDING AMENITY DIVISION
 FIVE YEAR CAPITAL IMPROVEMENT PLAN
 EXECUTIVE GOLF COURSES**

LOBLOLLY

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation						
Tees	Laser Level & Sod tee tops	\$ 75,000.00				
Bunkers	Replenishment FY26/27	\$ 60,000.00				
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
HVAC	Replacement FY 28-29				\$ 15,000.00	
Cart Path						
Capital Expenditures		135,000	-	-	15,000	-

**SUMTER LANDING AMENITY DIVISION
 FIVE YEAR CAPITAL IMPROVEMENT PLAN
 EXECUTIVE GOLF COURSES**

LONGLEAF

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation						
Tees	Laser Level & Sod tee tops	\$ 75,000.00				
Bunkers	Replenishment FY25/26	\$ 60,000.00				
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
HVAC	Replacement FY 28-29				\$ 15,000.00	
Cart Path	Renovation FY25/26	\$ 100,000.00				
Capital Expenditures		235,000	-	-	15,000	-

**SUMTER LANDING AMENITY DIVISION
 FIVE YEAR CAPITAL IMPROVEMENT PLAN
 EXECUTIVE GOLF COURSES**

FENNEY PUTT & PLAY

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation						
Landscaping						
Lawn Bowling						
Landscape Upgrades						
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
HVAC	Replacement FY 28-29				\$ 15,000.00	
Cart Path						
Capital Expenditures		-	-	-	15,000	-

**SUMTER LANDING AMENITY DIVISION
 FIVE YEAR CAPITAL IMPROVEMENT PLAN
 EXECUTIVE GOLF COURSES**

RICHMOND PITCH & PUTT

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation						
Tees	Laser level & Sod tee tops			\$ 50,000.00		
Bunkers	Replenishment FY27/28			\$ 20,000.00		
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
HVAC						
Cart Path						
Capital Expenditures		-	-	70,000	-	-

**SUMTER LANDING AMENITY DIVISION
 FIVE YEAR CAPITAL IMPROVEMENT PLAN
 EXECUTIVE GOLF COURSES**

MARSH VIEW PITCH & PUTT

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation						
Tees	Laser level & Sod tee tops		\$ 50,000.00			
Bunkers	Replenishment FY26/27		\$ 20,000.00			
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
HVAC	Replacement FY 28-29				\$ 15,000.00	
Cart Path						
Capital Expenditures		-	70,000	-	15,000	-

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
EXECUTIVE GOLF COURSES**

CLIFTON COVE

Area Identification and Description	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Course Renovation						
Tees						
Bunkers						
Irrigation Control Systems						
PVC Pipe						
HDPE Pipe						
Pump Station						
Misc						
Build New Fairways (2)						
Irrigation Piping						
Drainage						
New Practice Green						
HVAC						
Cart Path						
Capital Expenditures		-	-	-	-	-
Total Executive Golf Courses Capital Expenditures		4,645,000	4,641,000	4,615,000	3,050,000	3,130,000

**SUMTER LANDING AMENITY DIVISION
 FIVE YEAR CAPITAL IMPROVEMENT PLAN
 GOLF FACILITIES (DPM)**

Pump Station		USEFUL LIFE	RECOMMENDED WORK	2025/26	2026/27	2027/28	2028/29	2029/30
Churchil	Building	45 yrs						
	Roof	10 Yrs						
	Pump	25 Yrs						
Heron	Building	45 yrs						
	Roof	10 Yrs						
	Pump	25 Yrs						
Big Cypress	Building	45 yrs						
	Roof	10 Yrs						
Sunset Pointe	Building	45 yrs						
	Roof	10 Yrs						
	Pump	25 Yrs						
Kingfisher	Building	45 yrs						
	Roof	10 Yrs	Replace FY25/26	\$43,000				
Colony	Building	45 yrs						
	Roof	10 Yrs						
	Building	45 yrs						
	Roof	10 Yrs						
CAPITAL EXPENDITURES				43,000	-	-	-	-

POSTAL/PARKS/OTHER



**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
POSTAL FACILITIES**

POSTAL		USEFUL LIFE	RECOMMENDED WORK	2025-26	2026-27	2027-28	2028-29	2029-30
Bridgeport Postal	Building							
	Roof		Replace FY 25/26	37,946				
	Parking Lot		Mill/Overlay FY 28/29				34,646	
Laurel Valley	Building							
	Roof							
	Parking Lot							
Soaring Eagle	Building							
	Roof							
	Parking Lot		Mill/Overlay FY 28/29				44,042	
Clifford Postal	Building							
	Roof							
	Parking Lot		Mill/Overlay FY 28/29				25,271	
Atwood Postal	Building							
	Roof							
	Parking Lot							
Everglades Postal	Building							
	Roof							
	Parking Lot							
St. John's Postal	Building							
	Roof							
	Parking Lot							

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
POSTAL FACILITIES**

POSTAL (CONTINUED)		USEFUL LIFE	RECOMMENDED WORK	2025-26	2026-27	2027-28	2028-29	2029-30
Cattail Postal	Building							
	Roof							
	Parking Lot							
Richmond Postal	Building							
	Roof							
	Parking Lot							
St. John's @ Ruby Postal	Building							
	Roof							
	Parking Lot							
Clarendon Postal	Building							
	Roof							
	Parking Lot							
Riverbend Postal	Building							
	Roof							
	Parking Lot							
St. John's Boaz Postal	Building							
	Roof							
	Parking Lot							

POSTAL FACILITIES CAPITAL EXPENDITURES TOTAL	\$37,946	\$0	\$0	\$103,959	\$0
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**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
PARKS**

	Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
Brinson Perry Dog Park	Parking Lot	20 Yrs	Mill/Overlay FY 25/26	63,235			
	Park Renovation		Renovation FY 25/26	415,000			
	Fence Replacement	20 Yrs	Replacemenet FY 25/26	28,250			
Atlas Canine Park	Parking Lot	20 Yrs	Mill/Overlay FY 28/29			40,648	
Soaring Eagle Softball Complex	Field	30 Yrs	Renovations FY 29/30				
	Building/Concession	50 Yrs	Roof Replace FY30/31				
	Restroom Renovation	20 Yrs	Maintenance Only				
	Dugouts	50 Yrs	Rebuild FY 49/50				
	Fencing	10 Yrs					
	Scoreboards	10 Yrs	Replace FY 21/22 - Maintenance				
	Parking Lot	20 Yrs	Mill/Overlay FY 25/26			173,105	
Maintenance Building	50 Yrs	Replace FY 49/50					
Sugar Cane Air Gun Range	Building	30 Yrs					
	Roof	25 Yrs					
	HVAC	18 Yrs					
Richmond Canine Park	Fence	20 Yrs					
Rupert Canine Park	Fence	20 Yrs					
Dudley Canine Park & Fenney Archery	Fence	20 Yrs					
Homestead Canine Park	Fence	20 Yrs					
Everglades Softball Complex	Roof	25 Yrs					
	Softball Field Fence	20 Yrs					
CAPITAL EXPENDITURES			506,485	-	-	213,753	-

**SUMTER LANDING AMENITY DIVISION
FIVE YEAR CAPITAL IMPROVEMENT PLAN
NON-FACILITY**

Useful Life	Recommended Work	2025/26	2026/27	2027/28	2028/29	2029/30
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Key Largo Office

Building	50 Yrs					
Roof	20 Yrs					
Flooring - Concrete	30 Yrs					
Parking Lot	20 Yrs					
Fence -	15 Yrs					

Other

Fences	15 Yrs	Replacements				
Landscape/Irrigation		El Camino Areas				
Landscape/Irrigation		District 3 Areas of Village Center				
Multi Modal Paths	25 Yrs	Morse Circle South - Repair pavers and concrete ribbons				
Guard Houses	50 Yrs	FY 2034 through 2053				
Gates		HVAC Replacements	15,000		15,000	
Gates		Roof Replacements				
Gates		Cameras				
Gates		Gate Operator - Hickory Hill				
Gates		Call Button Program				
Walls	35 Yrs	FY 2019 through 2038				
Fountains	50 Yrs	Inspected every 2 years				
Tunnels	50 Yrs	Inspected every 2 years				
RV Lots	10 Yrs	RV 15 Fence Replacement				
		RV 15 Complete Rebuild				
Pump Station - Kingfisher		Replace 29/30				150,000
Pump Station - Fairwinds		Roof Replacement 26/27 - Skid Replacement 29/30		30,000		150,000
Golf Cart Bridge 441	50 Yrs	Inspected every 2 years				
Paige Place Bridge	50 Yrs	Inspected every 2 years				
Glenview Golf Bridge	50 Yrs	Inspected every 2 years				
Griffin Rd Fire/EMS Station	50 Yrs					
Lake Miona Walking Trail	50 Yrs					

Boats

Wharf Boating Facility	50 Yrs	Engineering FY24/25, Construction FY25/26	3,000,000			
New Boat Trailer						
New Pontoon Boat						

Capital Expenditures

3,015,000	30,000	-	15,000	300,000
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