

RESOLUTION 2026-09

A RESOLUTION AMENDING THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, FOR THE VILLAGE OF SPANISH SPRINGS STREETScape PROJECT.

WHEREAS, on September 11, 2024, the Board of Supervisors adopted the Fiscal Year 2024-25 Budget which include funding for the Village of Spanish Springs Renovation Project, Phase 1; and,

WHEREAS, the Fiscal Year 2025-26 Budget has been amended \$741,569 for additional asphalt repairs and to carry forward unspent budgeted funds from the prior fiscal year for the capital project; and,

WHEREAS, funds in the amount of \$105,000 are requested for the contractor to complete the unforeseen project revisions; and,

WHEREAS, additional funding is available in General R&R to complete the project within the Fiscal Year 2025-26; and,

WHEREAS, the request to amend the Fiscal Year 2025-26 budget has been reviewed and approved by the District Manager.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT THAT THE FISCAL YEAR 2025-26 BUDGET BE AMENDED AS FOLLOWS:

Sources:

20.121-00.00.000-669.903	General R&R	\$105,000
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Disbursements:

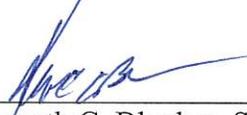
20.121-50.52.600-539.633-CP000623	Infrastructure	\$105,000
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Adopted this 11th day of February 2026.

VILLAGE CENTER COMMUNITY
DEVELOPMENT DISTRICT



Kelly Flores, Chair



Kenneth C. Blocker, Secretary