RESOLUTION 2026-03

A RESOLUTION AMENDING THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026

WHEREAS, on January 8, 2025, the Board of Supervisors approved to re-appropriate funds from Fiscal Year 2023-24 for the Wildwood Fuel Site Suppression System project in the amount of \$180,000, and

WHEREAS, as the Wildwood Fuel Site Suppression System project has not been completed by the end of the fiscal year, it is necessary to carry forward the unspent requested amount of \$137,400, and,

WHEREAS, funding to complete this project, including a 5% contingency, is a total of \$243,400 which will be funded from available working capital, and

WHEREAS, the District Manager has reviewed and approved the re-appropriation of funds.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT THAT THE FISCAL YEAR 2025-26 BUDGET BE AMENDED AS FOLLOWS:

GENERAL FUND

SOURCES:

20.001-00.00.000-669.901 Working Capital \$ 243,400

DISBURSEMENTS:

20.001-10.19.000-519.642 CP000386 Capital FF&E \$ 243,400

Adopted this 12th day of November, 2025

VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT

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Kenneth C. Blocker, Secretary