

RESOLUTION 2026-03

**A RESOLUTION AMENDING THE NORTH SUMTER COUNTY
UTILITY DEPENDENT DISTRICT BUDGET FOR FISCAL YEAR
BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026
FOR PURCHASE OF A CCTV TRUCK**

WHEREAS, The Fiscal Year 2025-26 Proposed Budget was approved by the Board of Directors at a public meeting held on July 14, 2025, and approved by the Sumter County Board of County Commissioners on July 22, 2025; and

WHEREAS, to meet inspection and maintenance needs for water and sewer lines, the addition of a CCTV Truck is recommended; and

WHEREAS, the CCTV truck will be used for cleaning and inspection of sewer lines in addition to identifying blockages, cracks, root intrusion and other damage in sewer and water lines; and

WHEREAS, the District has received a proposal from CUES, Inc. in the amount of \$354,520.83 for the CCTV truck; and

WHEREAS, funds were not included in the Fiscal Year 2025-26 budget for this piece of equipment and funds are available from NSU Working Capital; and

WHEREAS, the request to amend the Fiscal Year 2025-26 budget has been reviewed and approved by the District Manager.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF
THE NORTH SUMTER COUNTY UTILITY DEPENDENT DISTRICT THAT THE
FISCAL YEAR 2025-26 BUDGET BE AMENDED AS FOLLOWS;**

SOURCES:

40.442-00.00.000-669.901	Working Capital	\$354,521
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DISBURSEMENTS:

40.442-10.00.536-536.641-CP000189	Vehicles	\$354,521
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Adopted this 10th day of November 2025.

**NORTH SUMTER COUNTY UTILITY
DEPENDENT DISTRICT**


Richard Rademacher, Chair


Kenneth C. Blocker, Secretary



CONTRACT PRICING WORKSHEET
For Standard Equipment Purchases

Contract
No.:

SCO6-24

Date
Prepared:

10/9/2025

This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents **MUST** be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.

Buying Agency:	Village Center, FL	Contractor:	Elxsi dba CUES
Contact Person:	John Lambert	Prepared By:	Robin Guthrie
Phone:		Phone:	407-782-6048
Fax:		Fax:	407-425-1569
Email:		Email:	robing@cuesinc.com

Product Code:	E2	Description:	High Cube TV inspection vehicle
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A. Product Item Base Unit Price Per Contractor's H-GAC Contract:	\$254,250.00
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B. Published Options - Itemize below - Attach additional sheet if necessary - Include Option Code in description if applicable

(Note: Published Options are options which were submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
TR3100-1 Power Boom Crane	\$11,028.89	WM108-2 - 10'-15" steel spike wheels	\$3,558.09
GNETBASC - GNET Basic software system	\$20,540.76	WS112 - 2 - 8" steel spike wheels	\$3,194.71
WM350 Compact Steerable Pipe Ranger	\$32,185.39	WM096-2 6" steel spike wheels	\$3,607.51
TR1255B - 32" Rear Monitor in Bulkhead Wall	\$3,398.80	WM310-2 - 10'-15" steel grit wheels	2386.05
WM330 Electric Lift for CPR Transporter	\$9,458.57	WM906 - 8" steel grit wheels	\$2,899.18
TR2985 - 5 drawer tool chest	\$2,974.12	WM307-1 6" steel grit wheels	\$2,837.88
TR1113 Arrow Stick	\$4,093.27		
WB100/WD20 - workbench with washdown system	\$9,847.24		
SEE Safety Bumper	\$7,303.36		
TR1940-3 Transporter Drawer	\$3,944.00		
		Subtotal From Additional Sheet(s):	
		Subtotal B:	123257.82

C. Unpublished Options - Itemize below - Attach additional sheet if necessary

(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
		Subtotal From Additional Sheet(s):	
		Subtotal C:	0

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B).	For this transaction the percentage is:	0%
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D. Total Cost before any other applicable Charges, Trade-Ins, Allowances, Discounts, Etc. (A+B+C)

Quantity Ordered:	1	X Subtotal of A + B + C:	377507.82	=	Subtotal D:	377507.82
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E. Trade-Ins / Special Discounts / Other Allowances / Freight / Installation / Miscellaneous Charges

Description	Cost	Description	Cost
Delivery	\$100.00		
Less customer 6% discount	-22650.47		
Less additional discount	-436.72		
		Subtotal E:	-22987.19

Delivery Date:	90-120 days	F. Total Purchase Price (D+E):	354520.63
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