

RESOLUTION 2026-02

A RESOLUTION TO AMEND THE BUDGET FOR THE EASTPORT COMMUNITY DEVELOPMENT DISTRICT FOR FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026

WHEREAS, the Board of Supervisors adopted the Fiscal Year 2025-26 Budget at a public meeting held on September 11, 2025; and,

WHEREAS, the District will accept maintenance and repair activities for additional areas within the District boundaries following the bond issuance; and,

WHEREAS, the additional projected costs of maintenance and repair for the infrastructure and landscaping during the current fiscal year are \$1,751,935 in the Eastport Project Wide Fund and \$24,000 in the Eastport Stormwater Management Fund; and,

WHEREAS, the District Manager has heretofore prepared and submitted to the Board of Supervisors an Amended Budget for the District's operating budget for Fiscal Year 2025-26.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE EASTPORT COMMUNITY DEVELOPMENT DISTRICT;

EASTPORT PROJECT WIDE FUND

Sources

61.164-00.00.000-338.127	EMAC Fees-Dist #16	\$	1,751,935
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Disbursement:

61.164-50.00.000-539.434	Irrigation Water	\$	60,000
61.164-50.00.000-539.462	Building/Structure Maintenance	\$	178,928
61.164-50.00.000-539.463	Landscape Maintenance - Recurring	\$	1,099,564
61.164-50.00.000-539.464	Landscape Maintenance - Non-recurring	\$	33,250
61.164-50.00.000-539.468	Irrigation Repairs	\$	60,000
61.164-50.00.000-539.469	Other Maintenance	\$	4,400
61.164-50.00.000-539.469-SPEC PROJ	Other Maintenance	\$	25,000
61.164-50.52.000-539.319	Other Professional Services	\$	7,500
61.164-50.52.000-539.462	Building/Structure Maintenance	\$	29,600
61.164-50.52.000-539.469	Other Maintenance	\$	253,693

EASTPORT STORMWATER MANAGEMENT FUND

Sources:

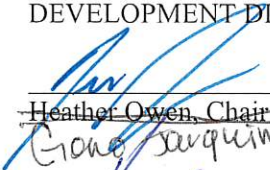
61.165-00.00.000-338.234	Storm Water Management Fees D16	\$	24,000
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Disbursement:

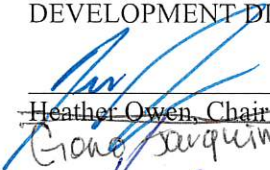
61.165-50.52.000-538.312	Engineering Services	\$	5,000
61.165-50.52.000-538.319	Other Professional Services	\$	9,000
61.165-50.52.000-538.462	Building/Structure Maintenance	\$	10,000

Adopted this 18th day of November, 2025.

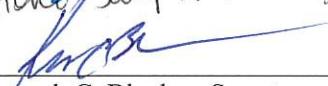
EASTPORT COMMUNITY
DEVELOPMENT DISTRICT



~~Heather Owen, Chair~~



Gabe Sarquin, Vice Chair



Kenneth C. Blocker, Secretary