RESOLUTION 2026-02

A RESOLUTION AMENDING THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 9 BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025

WHEREAS, the Board of Supervisors adopted the Fiscal Year 2024-25 Budget at a public meeting held on September 5, 2024; and

WHEREAS, as is customary at the end of each fiscal year, the financial records are reviewed for final budget adjustments; and

WHEREAS, Florida State Statutes allow final budget amendments up to 60 days following the end of the Fiscal Year; and

WHEREAS, the approved Fiscal Year 2024-25 Final Amended Budget will be reflected in the September 30, 2025, Financial Statement and Audit Report of the District; and

WHEREAS, final budget adjustments are outlined below to ensure actual expenditures are within budget appropriations.

WHEREAS, the request to amend the Fiscal Year 2024-25 budget has been reviewed and approved by the District Manager.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 9 THAT THE FISCAL YEAR 2024-25 BUDGET BE AMENDED AS FOLLOWS:

General Fund

09.201-01.01.517-517.710

Sources: 09.001-00.00.000-669.901 Working Capital 205,786 \$ Disbursements: 09.001-54.00.000-541.431 Electricity \$ 165,000 09.001-00.00.000-581.917 Transfer to Debt Service \$ 20,786 \$ 09.001-00.00.000-539.434 Irrigation Water 20,000 2013 Debt Service Sources: 09.201-01.01.517-517.715 Principal - Prepayment \$ 20,000 Disbursements:

Principal

\$

20,000

Adopted this 12th day of November, 2025.

VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 9

Don Hickman, Chair

Kenneth C. Blocker, Secretary