

RESOLUTION 2026-04

**A RESOLUTION TO AMEND THE BUDGET FOR THE VILLAGE
COMMUNITY DEVELOPMENT DISTRICT NO. 16 - FISCAL
YEAR BEGINNING OCTOBER 1, 2025 AND ENDING
SEPTEMBER 30, 2026**

WHEREAS, the Board of Supervisors adopted the Fiscal Year 2025-26 Budget at a public meeting held on September 11, 2025; and,

WHEREAS, the District will accept maintenance and repair activities for areas within the District boundaries following the bond issuance; and,

WHEREAS, the projected costs of maintenance and repair for the infrastructure, landscaping and basins during the fiscal year is \$2,487,621; and,

WHEREAS, the District Manager has heretofore prepared and submitted to the Board of Supervisors an Amended Budget for the District's General Fund operating budget for Fiscal Year 2025-26.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD
OF SUPERVISORS OF THE VILLAGE COMMUNITY
DEVELOPMENT DISTRICT NO. 16;**

GENERAL FUND

SOURCES:

16.001-00.00.000-366.001	Contribution from Developer	\$ 2,487,621
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DISBURSEMENTS:

16.001-00.00.000-538.498	Storm Water Management Fees	\$ 24,000
16.001-50.00.000-539.434	Irrigation Water	\$ 20,000
16.001-50.00.000-539.462	Building/Structure Maintenance	\$ 81,800
16.001-50.00.000-539.463	Landscape Maintenance - Recurring	\$ 537,962
16.001-50.00.000-539.464	Landscape Maintenance - Non-recurring	\$ 15,500
16.001-50.00.000-539.468	Irrigation Repairs	\$ 25,000
16.001-50.00.000-539.469	Other Maintenance	\$ 6,424
16.001-50.00.000-539.469-SPEC PROJ	Other Maintenance	\$ 25,000
16.001-50.00.000-539.498	EMAC Fees	\$ 1,751,935

Adopted this 13th day of November, 2025.

VILLAGE COMMUNITY
DEVELOPMENT DISTRICT NO. 16


Carolyn Pruett-Isbill, Chair


Kenneth C. Blocker, Secretary