

RESOLUTION 2025-05

A RESOLUTION AMENDING AND RESTATING THE CHAPTER I RULE OF THE WILDWOOD UTILITY DEPENDENT DISTRICT; PROVIDING FOR WATER AND WASTEWATER CHARGES AND OPERATING POLICIES AND PROCEDURES FOR SOUTH SUMTER UTILITY.

WHEREAS, Wildwood Utility Dependent District (District) has advertised its intent to amend and restate the Chapter I Rule providing for water and wastewater charges and operating policies and procedures for the South Sumter Utility (SSU) and has held the public hearing for such adoption in compliance with all applicable statutes and rules; and

WHEREAS, the Governing Board in a Public Hearing on May 8, 2025 has considered input of staff and the public and has determined it is in the best interests of all persons and entities to be served by the District to amend and restate the rule establishing water and wastewater charges and operating policies and procedures for South Sumter Utility; and

NOW, THEREFORE, BE IT RESOLVED by WILDWOOD UTILITY DEPENDENT DISTRICT, as follows:

1. The Chapter I Rule providing for water and wastewater charges and operating policies and procedures for the South Sumter Utility is hereby amended and restated.
2. The Rule, upon adoption, shall become effective July 1, 2025.

DONE AND RESOLVED at The Villages, Sumter County, Florida this 8th day of May 2025.

ATTEST

By: _____

Kenneth C. Blocker, Secretary

WILDWOOD UTILITY DEPENDENT
DISTRICT

Roger Kass, Chairman

**RULES OF THE
WILDWOOD UTILITY DEPENDENT DISTRICT
CHAPTER I
ESTABLISHING WATER AND WASTEWATER CHARGES
AND
OPERATING POLICIES AND PROCEDURES
FOR
SOUTH SUMTER UTILITY WATER AND WASTEWATER SYSTEM**

GENERAL PROVISIONS AND DEFINITIONS APPLICABLE TO THE WILDWOOD UTILITY DEPENDENT DISTRICT WATER AND WASTEWATER SYSTEMS FOR SOUTH SUMTER UTILITY.

SECTION 1: Utility Operations shall be provided by the Wildwood Utility Dependent District (District) in accordance with the operating policy of the District which is attached hereto and made a part hereof and the following rates shall be applicable to the services provided for water treatment and distribution, and wastewater collection and disposal.

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5.2 CONSUMER: Any person, firm, association, corporation, governmental agency or similar organization supplied with the availability of water and wastewater service by District which term shall also include developer, bulk, and golf course users.

5.3 CONSUMER INSTALLATION: All pipes, fixtures, meters, appurtenances of any kind and nature used in connection with or forming a part of an installation for utilizing water and wastewater services for any purpose, located on the consumer's side of "point of delivery", whether such installation is owned outright by a consumer or by contract, lease or otherwise.

5.4 DEVELOPER: Any person, corporation, or other legally recognized entity who engages in the business of making improvements to or upon real property located within or without the District service area as owner or legally constituted agent for the owner of such real property.

5.5 DISTRICT: The Wildwood Utility Dependent District as defined in section 5.20.

5.6 EASEMENTS: Rights of ingress, egress, dedications, rights of way, conveyances or other property interests necessary or incidental to the installation, extension, repair, maintenance, construction or re-construction of District's utility system or any components thereof, over or upon consumer's property.

5.7 ENGINEER: The appointed head of the Engineering Department of the District or the authorized representatives or consultant.

5.8 FINANCE DIRECTOR: The appointed head of the Finance Department of the District, or the authorized representative.

5.9 MAIN: Shall refer to pipe, conduit or other facility installed to convey water and wastewater service from individual laterals or to other mains.

5.10 OFF SITE FACILITIES: Those components of water distribution and wastewater collection facilities located outside consumer's property connected with facilities of the District, in accordance with the size required by the District.

5.11 ON SITE FACILITIES: Those components of water distribution and wastewater collection facilities located upon consumer's "property".

5.12 POINT OF DELIVERY: The point where the District pipes are connected with the pipes of the consumer. Unless otherwise indicated, point of delivery for water shall be at the discharge side of the water meter. Unless otherwise indicated, point of delivery for wastewater service shall be at the upstream connection of the clean-out which is placed at or about public right of way or utility easement. In the absence of a clean-out the point of delivery is at the wastewater lateral connection to the wastewater main of the District.

with the understanding that there is no obligation on the part of the District to render service other than that which is then available from its existing water production and distribution equipment and service lines, and from its existing sewage treatment collection, transmission and treatment facilities. The applicant shall furnish to the District at the time of making application the name of the applicant, the ownership or other interest in or to the property or location and the legal description or street address at which service is to be rendered. Application for service required by firms, partnerships, associations, corporations and others, shall be tendered only by duly authorized parties, and shall require the applicant to complete a Commercial Consumer Water, Wastewater, and Trash Application Permit form. When service is rendered under agreement or agreements entered into between the District and an agent of the principal, the use of such service by the principal shall constitute full and complete ratification by the principal of the agreement or agreements entered into between the District and an agent of the principal under which such service is rendered.

Deposits — Commercial consumers are required to make a deposit on account when making application for service. Current commercial account holders with 24 months of good account history as defined in this section shall not be bound by this deposit requirement unless such account becomes delinquent. In the event a current commercial account is deemed delinquent all rules per this section shall apply, and the deposit shall be made. The account deposit is intended as security for payment of any bill and is refundable to the consumer, less fees, as stated herein. Payment of a deposit does not prevent the District from discontinuing service for non-payment of a past due balance even though the deposit would cover the indebtedness. The commercial account deposit will be in accordance with the -SSU Schedule B of Miscellaneous Fees and Charges then in effect. In lieu of a cash deposit, the District will accept the following as a means of deposit; a Certificate of Deposit (CD) drawn on a local bank with the District named as an assigned holder or Installment Payments of not more than 3 monthly installments.

Monthly Installments — For any deposit that exceeds the sum of one thousand five hundred dollars (\$1500.00) the consumer may choose to remit the deposit amount in three (3) monthly payments. The first installment shall be due at the time service is initiated and, the two (2) remaining installments shall be payable as part of the first two (2) monthly utility bills rendered to the consumer. Failure to remit timely any monthly installment shall be grounds for termination of the service for which the deposit is required.

District. In no case shall a consumer, except with the written consent of the District, extend water or wastewater lines across a street, alley, lane, court, property line, avenue, or other public thoroughfare or right of way in order to furnish utility service for adjacent property even though such adjacent property is owned by them.

SECTION 10 UNAUTHORIZED CONNECTION OR USE: No person, without written consent of the District, shall tap any pipe or main belonging to a District water or wastewater system for the purpose of taking or using water from the system or from such pipe or main, for connecting to the wastewater system, or for any other purpose. Connections to the District's water or wastewater system for any purpose whatsoever are to be made only as authorized by the District. In case of any unauthorized interconnection, extension, re-metering, sale or disposition of utility service, consumer's utility service shall be subject to discontinuance until such unauthorized use or disposition is discontinued and full payment is made for such device, calculated on proper classification and rate schedules plus penalties and reimbursement in full made to the District for any extra expenses incurred by District as the result of such unauthorized use, including administrative costs, testing, inspections, and court costs. In addition, unauthorized use may result in appropriate criminal prosecution by District.

SECTION 11 BILLING: Bills for service shall be rendered monthly or periodically at intervals not to exceed ninety (90) days at the direction of the Board of Directors, and shall be due when rendered. A bill shall be deemed rendered when mailed United States mail, postage prepaid, or when delivered to the consumer's address shown on the application for service. All bills are considered past due after twenty (20) days and are then subject to penalty and late charges and disconnection. A five percent (5%) penalty will be imposed on any balance due five (5) calendar days after the expressed due date of the bill. The additional five (5) days is to ensure that accounts are not inadvertently penalized because of any processing delays. No partial payment of any bill rendered will be accepted by District unless authorized by the District Manager or designee in writing indicating the reason thereto, such as a contested billing, consumption, or hardship. The District Manager will be the final arbiter of contested penalty charges.

SECTION 12 ADJUSTMENT OF BILLS, METER READINGS AND INSPECTIONS: When a consumer is determined by District to have been overcharged or undercharged as a result of incorrect meter reading, defective metering, incorrect application of rate schedule fees and charges, or mistake in billing, the amount so determined may be credited or billed to the consumer, as the

circumstances for which termination or transfer of service is requested, and consumer shall be responsible for all service charges incurred to the date upon which written or personal notification is received by District, after which District shall have a reasonable time not to exceed seventy-two (72) hours in which to discontinue service. As a convenience to consumers, District will accept telephone notice to discontinue or transfer service, provided written notice is given to District within seventy-two (72) hours thereafter. In accordance with the SSU Schedule A of Water and Wastewater Rates and Charges, the Base Rate will apply to all accounts where a meter is installed regardless of notification to the District for a change of occupancy, or other circumstances for which the consumer is currently not receiving services. This Base Rate is the responsibility of the account holder. If the account holder is a vacated tenant, then the property owner is responsible for the Base Rate. The District may allow the property owner to complete a Request for Removal of Meter form and pay the appropriate meter removal fee in accordance with the SSU Schedule B of Miscellaneous Fees and Charges. Before a meter is reinstalled, all meter fees and connection fees being due must be paid.

SECTION 17 RESUMPTION OF SERVICE: After termination or discontinuance of service as provided herein, the District may require as a condition precedent to service resumption payment in full and/or adequate security, in the form of a security deposit, to cover all costs reasonably incurred by District as the result of such termination or discontinuance, including any reconnection fees, meter installation or removal and reinstallation costs, inspection costs, or other costs incident thereto in accordance with Schedule A and B, of rates, fees and charges for such services then in effect.

SECTION 18 CONTINUITY OF SERVICE: The District will at all times use reasonable diligence to provide continuous service, and having used reasonable diligence, shall not be liable to the consumer for failure or interruption of continuous service. The District shall not be liable for any act or omission caused directly or indirectly by strikes, labor troubles, accident, litigations, breakdowns, shutdowns for repairs or adjustments, acts of sabotage, enemies of the United States, wars, governmental interference, acts of God or other causes beyond its control.

SECTION 19 MAINTENANCE AND STANDARDS: All pipes, conduits or other component parts of service installed in or upon the premises of a utility consumer shall conform to District standards of type, quality, quantity and regulations regarding installation. Consumer shall be responsible for maintaining all on site facilities in proper repair, and shall not alter or modify any

service line or other instrument or appliance connected with such plant in such manner as to take or use and water without the consent of the District.

SECTION 22 METER TESTING: The District reserves the right to remove the meter and check, repair, or replace it at any time at no cost to the consumer. Should a consumer desire their meter to be checked at any time, they may have this work done by submitting a written request accompanied by a fee in accordance with the SSU Schedule B in effect at the time of such testing. Consumer shall be allowed one (1) water meter test per meter per fiscal year. Additional tests shall be charged to the consumer/owner according to the SSU Schedule B. Should the meter be tested and found to be performing outside of the manufacturer's accuracy specifications, the last three months service bill will be adjusted accordingly, the meter will be repaired or replaced, and the fee returned. In any other case, the amount of the fee shall be retained by the District to defray the cost of testing.

SECTION 23 DAMAGING, TAMPERING WITH, ALTERING, FACILITIES OF UTILITY PLANT OR SYSTEM: No person shall damage, or knowingly cause to be damaged, any meter or water or wastewater pipe or fittings connected with or belonging to a District water and wastewater system, or tamper or meddle with any meter or other appliance or any part of such system in such a manner as to cause loss or damage to the District; prevent any meter installed for registering water from registering the quantity which otherwise would pass through the same; alter the index or break the seal of any such meter; in any way hinder or interfere with the proper action of just registration of any such meter; fraudulently use, waste or suffer the loss of water passing through any such meter, pipe or fitting, or other appliance or appurtenance connection with or belonging to such system after such meter, pipe, fitting, appliance or appurtenance has been tampered with, injured or altered. Any person(s) found to tamper with, alter or cause damage to the utility system and/or meters shall be subject to a charge as described in the SSU Schedule B Miscellaneous Fees and Charges.

SECTION 24 TERMINATION OF SERVICE: All utility services shall be pursuant to proper permit or application, which procedure affords the District the opportunity to provide for orderly expansion of facilities and regulation and control thereof in a manner calculated to ensure continuous service to all consumers. Inherent in this obligation is the governmental prerogative of the necessity to terminate consumption which is adverse to the continuous, orderly, financially

- b. Alteration or modification of any transmission or metering component or device used in providing any utility service to the consumer. Any such unauthorized use, if fraudulent, may result in criminal prosecution and may result in restitution of revenue lost to the District as a condition to restoration of service, including costs of repair or restoration of any meters or components to normal service condition, as shall be determined by District.
- c. Total or partial destruction of, or abandonment of, any structure, including any vacancy for a duration which, in District's opinion, may create a hazardous or unsafe condition or constitute a nuisance.

SECTION 25 AMENDMENT TO RATE SCHEDULE: Rate schedules are attached hereto as exhibits, being identified as: Schedule A, Wildwood Utility Dependent District, South Sumter Utilities Water and Wastewater Rates and Charges; Schedule B, Wildwood Utility Dependent District, South Sumter Utilities Miscellaneous Fees and Charges.

These rate schedules and charges may be amended from time to time by rule of the Board of Directors upon public notice and at least one public hearing. Rules amending rate schedules shall be entitled: "A Rule of the District Amending Chapter I" relating to Water and Wastewater User Rates, Fees and Charges; providing an effective date. When enacted, these Rule Amendments shall become exhibits to this Rule.

SECTION 26 GENERAL DECLARATION OF POLICY: The District owns, operates and maintains water and wastewater collection and treatment and disposal systems which serve residents within the service area of the District. New development may require the extension of mains to provide service, as well as expansion of facilities to accommodate new development. In some instances, the District in anticipation of expansion of its system due to growth and development has already provided mains for services thereof. The cost of providing extensions, modifications, and expansions of facilities is to be borne by property owners, builders, or developers within the District's area to defray the costs of these extensions, modifications, and expansions. The allocable share of each is to be charged as described herein. It is the declared policy of the District by this Rule to establish a uniform method of determining charges for

designs and are further consistent with the criteria and specifications governing the kind and quality of such installation. Representatives of the District may be present at tests of component parts of water distribution or sewage collection systems for the purpose of determining that the system, as constructed, conforms to District's criteria for exfiltration, infiltration, material type and size, pressure testing, line and grade. Such tests will be performed by developer or developer's contractor, but only under the direct supervision of the engineer of record or the authorized representative. The results of such testing shall be certified by the engineer of record. The District shall be notified at least 48 hours prior to any inspections or testing performed in accordance with these regulations.

SECTION 29 TRANSFER OF CONTRIBUTED PROPERTY - BILL OF SALE: Each developer who has constructed portions of the water distribution and sewage collection system prior to interconnection with District's existing facilities, shall convey such component parts of water distribution and sewage collection system to District by bill of sale in form satisfactory to the District, together with such evidence as may be required by District that the water distribution and sewage collection system proposed to be transferred to District is free of all liens and encumbrances .

Any facilities in the category of consumers lines, plumbers lines or consumers installation, located on the discharge side of the water meter or on the consumer's side of the point of delivery of service shall not be transferred to District and shall remain the property of developer, a subsequent owner-occupant or their successors and assigns. Such consumer lines, plumbers lines or consumers installation shall remain the maintenance responsibility of developer or subsequent consumers.

District shall not be required to accept title to any component part of the water distribution or sewage collection system as constructed by developer until the District Engineer or the authorized representative has approved the construction of said lines, accepted the tests to determine that such construction is in accordance with the criteria established by District and the Board of Directors has evidenced its acceptance of such lines for District's ownership, operation and maintenance.

Developer shall maintain accurate cost records establishing the construction costs of all utility facilities constructed by developer and proposed to be transferred to District. Such cost information shall be furnished to District concurrently with the bill of sale and such cost information shall be

District. Charges shall be due and payable at time the system is placed into service or as stipulated in Developer Agreement.

SECTION 32 REFUNDABLE ADVANCES: The District may require, in addition to the contribution provisions set forth herein, a refundable advance by developer to further temporarily defray the cost of any off site extension of water and /or wastewater mains and pumping stations necessary to connect the developer's property with the terminus of the District's water and wastewater facilities adequate in size to provide service to the subject property. However, this Rule recognizes instances in which a developer may be required to advance the hydraulic share applicable to other undeveloped property in order that off-site facilities may be constructed to serve developer's property and at the same time be sized in accordance with the District's master plan. All amounts expended by developer, over and above developer's hydraulic share for off-site facilities shall be refunded to developer in accordance with the terms and conditions of a refunding agreement which the District will execute with developer. The refunding agreement shall provide for a plan of refund based upon the connection of other properties, to the extent of their hydraulic share, which properties will be served by the off-site facilities installed by developer. Notwithstanding the provisions of this section, the District will limit the life of such refund agreement to a term of not more than five (5) years or until such time as the utility is sold to another entity after which time any portion of the refund not made to developer by the terms and conditions of the refund agreement will have lapsed and thereafter, such refund agreement will be canceled. In no event shall developer recover an amount greater than the difference between the capitalized cost of such off-site improvements and developer's own hydraulic share of such improvements. The District shall not include any interest upon the refund of developer's advance.

SECTION 33 CROSS CONNECTION CONTROL PROGRAM: As required by the Florida Department of Environmental Protection (FDEP) through Chapters 62-610 and 62-555 F.A.C., the District has implemented a Cross-Connection Control Program to protect the potable water supply system. The program is implemented through use of the Cross-Connection Control Handbook, latest revision. The handbook is incorporated by reference into this rule. Principle provisions of the handbook include, but are not limited to the following:

is incorporated by reference into this rule. Principle provisions of the handbook include, but are not limited to the following:

- Grease Trap Construction Standards
- Grease Trap Installation Requirements
- Grease Trap Cleaning and Repair
- Utility Sampling of Device Discharge
- Grease Trap Installation by District
- Reporting and Recordkeeping
- Administration of Complaints and Emergencies

Grease traps are required to be cleaned quarterly. However, as provided for in the handbook, consumers/owners may submit evidence to adjust the cleaning frequency. Alternately, should the District deem it necessary for the protection and proper operation of the wastewater collection system, consumers/owners may be required to clean, maintain, and report activities related to their grease traps on a more frequent basis. These activities are the responsibility of the utility service consumer or property owner, as applicable. If activities required by the Grease Trap Maintenance Program Handbook are not complied with by the consumer or owner, it will be at the discretion of the District to perform the required cleaning, repair, and/or installation of a grease trap if one is not present or a proper unit is not present. The applicable fees will be charged to the consumer or owner on their utility bill. In the event that a tenant space is vacant, the required cleaning and repair shall be suspended until such a time as the facility is in service. The requirements of this Rule and the Grease Trap Maintenance Program Handbook are the responsibility of the property owner but may be delegated to the tenant by the owner. Notice of non-compliance and the respective time frames will be in accordance with the Grease Trap Maintenance Program Handbook, latest revision. Upon adoption of the handbook, the fees described in Wildwood Utility Dependent District, South Sumter Utilities, Schedule B, Miscellaneous Fees and Charges shall be applicable. Failure to comply with the Grease Trap Maintenance Program Handbook or non-payment of applicable fees may result in Termination of Service as described in Section 24.

SCHEDULE A

WILDWOOD UTILITY DEPENDENT DISTRICT SOUTH SUMTER UTILITIES

WATER AND WASTEWATER RATES AND CHARGES AS OF JULY 1, 2025

A. RESIDENTIAL RATES:

Water (monthly)

1. Capacity charge (base rate)	
5/8 X 3/4" meter	\$12.69
3/4 X 3/4" meter	\$19.03
1" meter	\$31.72
2. Use rate - per 1,000 gallons	
First 3,000 gallons	\$6.45
3,001 and up	\$8.05

Wastewater (monthly)

1. Capacity charge (base rate)	\$21.97
2. Use rate - per 1,000 gallons to maximum of 10,000 gallons	\$7.55

Contribution in Aid of Construction

1. Water (Main Extension)	\$1,916.00
2. Wastewater (Main Extension)	\$1,801.00
3. Wastewater (Plant Capacity)	\$450.00

Construction Water Use

1. Water charge per home	\$20.00
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B. NON-RESIDENTIAL (COMMERCIAL) RATES:

Water (monthly)

1. Capacity charge by meter size (base rate)	
5/8 x 3/4"	\$12.69
3/4 x 3/4"	\$19.03
1"	\$31.72
1-1/2"	\$63.41
2"	\$101.47
3"	\$221.95
4"	\$317.29
6"	\$634.58
8"	\$1,015.32
10"	\$1,459.53
2. Use rate - per 1,000 gallons	\$6.66

Private Fire Protection Service (Monthly)

1. Capacity charge by line size	
3"	\$49.81
4"	\$77.84
6"	\$155.68
8"	\$249.07
10"	\$358.32
12"	\$598.12

Wastewater (monthly)

1. Capacity charge by meter size (base rate)	
5/8 x 3/4"	\$21.97
3/4 x 3/4"	\$32.96
1"	\$54.91
1-1/2"	\$109.83
2"	\$175.73
3"	\$384.40
4"	\$549.15
6"	\$1,098.29
8"	\$1,757.27
10"	\$2,526.08

SCHEDULE A

WILDWOOD UTILITY DEPENDENT DISTRICT SOUTH SUMTER UTILITIES

WATER AND WASTEWATER RATES AND CHARGES AS OF JULY 1, 2025

2. Use rate per 1,000 gallons \$9.05

Contribution in Aid of Construction

1. Water (Main Extension) - (Based on projected daily flow) per gallon \$22.28
2. Wastewater (Main Extension) - (Based on projected daily flow) per gallon \$20.94
3. Wastewater (Plant Capacity) - (Based on projected daily flow) per gallon \$5.23

C. INTER-UTILITY BULK RATE

1. **SSU to GPU or Outside Bulk User not specified**
Water - per 1,000 gallons \$1.80

2. **SSU to Wildwood**
Water - per 1,000 gallons \$1.52
Rate is 75% of the Wildwood Tier 1 residential potable water rate for customers located inside city limit. This current rate effective 11/20/24 is \$2.02 / 1,000 gallons

3. **SSU to Coleman**
Water - per 1,000 gallons \$4.00
Rate is equal to Coleman Tier 1 residential potable water rate for customers located inside city limit. This current rate effective 1/23/25 is \$4.00 / 1,000 gallons.

D. ENVIRONMENTAL PROTECTION RATE SURCHARGE (WATER ONLY)*

1. Severe (Level 2) + 5% Water Use Rate
2. Extreme (Level 3) + 10% Water Use Rate
3. Critical (Level 4) + 20% Water Use Rate

*Implementation of the Environmental Protection Rate Surcharge is determined by declaration of a water shortage by the Southwest Florida Water Management District.

E. METER INSTALLATION FEE:

Meter Size	
5/8 x 3/4"	\$119 plus actual meter cost if applicable
3/4 x 3/4"	\$119 plus actual meter cost if applicable
1"	\$119 plus actual meter cost if applicable
1-1/2"	\$211 plus actual meter cost if applicable
2"	\$211 plus actual meter cost if applicable
3"	\$211 plus actual meter cost if applicable
4"	\$211 plus actual meter cost if applicable
6"	\$302 plus actual meter cost if applicable
8"	\$302 plus actual meter cost if applicable
Temporary Meters (all sizes)	\$119.00

F. RATES FOR WUDD WATER AND WASTEWATER ANNUAL ADJUSTMENT SCHEDULE:

Fiscal Year	Rate Adjustment
2024-2025	2.50%
2025-2026	2.50%
2026-2027	2.50%
2027-2028	2.50%
2028-2029	2.50%
2029-2030	2.50%
2030-2031	2.50%
2031-2032	2.50%
2032-2033	2.50%

SCHEDULE B

**WILDWOOD UTILITY DEPENDENT DISTRICT
SOUTH SUMTER UTILITIES AND SOUTHEAST WILDWOOD WATER CONSERVATION AUTHORITY / FENNEY WATER CONSERVATION AUTHORITY**

MISCELLANEOUS FEES AND CHARGES AS OF JULY 1, 2025

A. RESIDENTIAL:

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| 1. Water Meter Relocation Fee | | |
| Relocations of 10 feet or less | | \$545.00 |
| Relocations greater than 10 feet | \$119 plus direct costs incurred by the District subject to resident review/approval. | |

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| 2. Water Meter Testing Fee-All Sizes | | |
| In House Test | | \$119.00 |
| External Test | \$119 plus direct costs incurred by District | |

Customers shall be allowed one (1) in house water meter test per fiscal year. Additional tests shall be charged to the customer/owner at the rates listed above. If the meter is determined to be performing outside of the manufacturer's accuracy specifications, the fee will be refunded.

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| 3. Reconnect Charge after Discontinuance of Service | | |
| Regular Hours | | \$119.00 |
| After Hours | | \$302.00 |

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| 4. Seasonal Disconnect / Reconnect Fee | | |
| Regular Hours | | \$119.00 |
| After Hours | | \$302.00 |

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| 5. Meter Removal Fee- All Sizes | | \$119.00 |
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| 6. Damaging / Tampering / Altering Meter or Utility System | | |
| | \$250 plus recovery of actual costs and revenue as determined by Utility Billing | |

B. NON-RESIDENTIAL (COMMERCIAL):

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|----------------------------|--|----------|
| 1. Water Meter Testing Fee | | |
| In House Test | | \$119.00 |
| External Test | \$119 plus direct costs incurred by District | |

Customers shall be allowed one (1) in house water meter test per fiscal year. Additional tests shall be charged to the customer/owner at the rates listed above. If the meter is determined to be performing outside of the manufacturer's accuracy specifications, the fee will be refunded.

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| 2. Reconnect Charge after Discontinuance of Service | | |
| Regular Hours | | \$119.00 |
| After Hours | | \$302.00 |

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| 3. Meter Removal Fee | | |
| Sizes 5/8 x 3/4" to 1" | | \$119.00 |
| Sizes greater than 1-1/2" | | \$302.00 |
| Temporary Meters (all sizes) | | \$119.00 |

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| 4. Deposit for Temporary Meter Account | | |
| 5/8 x 3/4" | | \$206.50 |
| 3/4 x 3/4" | | \$524.49 |
| 1" | | \$611.03 |
| 1-1/2" | | \$2,206.26 |
| 2" | | \$2,395.34 |
| 3" | | \$4,561.78 |
| 4" | | \$5,527.50 |
| 6" | | \$9,216.86 |
| 8" | | \$15,482.89 |

Temporary meter deposits shall be returned within 45 days of receipt of the meter by District. Unreturned, non-functioning or damaged meters shall be replaced/repaid by District. Direct costs incurred by District for the replacement/repairs shall be deducted from the deposit with any balance billed to the account holder.

SCHEDULE B

WILDWOOD UTILITY DEPENDENT DISTRICT
SOUTH SUMTER UTILITIES AND SOUTHEAST WILDWOOD WATER CONSERVATION AUTHORITY / FENNEY WATER CONSERVATION AUTHORITY
MISCELLANEOUS FEES AND CHARGES AS OF JULY 1, 2025

5. Deposit for Potable Water and Sewer Account	
5/8 x 3/4"	\$78.00
3/4 x 3/4"	\$85.00
1"	\$237.00
1-1/2"	\$392.00
2"	\$513.00
3"	\$1,294.00
4"	\$2,526.00
6"	\$4,873.00
8"	\$9,400.00
6. Deposit for Irrigation Account	
5/8 x 3/4"	\$38.00
3/4 x 3/4"	\$105.00
1"	\$160.00
1-1/2"	\$382.00
2"	\$577.00
3"	\$1,001.00
4"	\$2,956.00
6"	\$6,107.00
8"	\$12,616.00
7. Business with Commercial Garbage Disposals	
Monthly Surcharge	50% of monthly sewer bill
8. Backflow Prevention Assembly Testing / Repair / Installation	
After proper time-frames and customer/owner notification as provided for in the Cross Connection Control Handbook, latest edition.	
Administrative Fee (per assembly - test/repair/install)	\$50.00
Assembly Testing and/or Repair Fee	Direct costs incurred by the District
Assembly Installation	Direct costs incurred by the District
9. Grease and Oil Collection Device Cleaning/Pumping/Maintenance/Repair/Installation	
After proper time-frames and customer/owner notification as provided for in the Grease Management Program Handbook, latest edition.	
Administrative Fee (per location - clean/pump/maintain/repair/install)	\$50.00
Grease Interceptor Cleaning/Pumping/Maintenance and/or Repair Fee	Direct costs incurred by the District
Grease Interceptor Installation	Direct costs incurred by the District
Failure to Provide Completed District Approved Manifest of Pumping Activities (in addition to the above)	\$100.00
Habitual Non-Compliant Fee - Each Occurrence (fee initiated after 2 times of non-compliance during the preceding 12 months, in addition to the above)	\$250.00
Device Discharge Sampling & Analysis	\$250.00
10. Meter Adaptor Fee	\$119 plus material
Account holder to provide adaptor to be installed by District	
11. Damaging / Tampering / Altering Meter or Utility System	\$250 plus recovery of actual costs and revenue as determined by Utility Billing

SCHEDULE B

**WILDWOOD UTILITY DEPENDENT DISTRICT
SOUTH SUMTER UTILITIES AND SOUTHEAST WILDWOOD WATER CONSERVATION AUTHORITY / FENNEY WATER CONSERVATION AUTHORITY
MISCELLANEOUS FEES AND CHARGES AS OF JULY 1, 2025**

C. SERVICE FEE FOR DISHONORED CHECK

District shall assess a service fee not to exceed the service fees described under F.S. 832.08(5) or 5 percent of the face amount of the check, draft, or order, whichever is greater, for the collection of a dishonored check, draft, or other order for the payment of money to District. The service fee shall be in addition to all other penalties imposed by law. Proceeds from this fee shall be retained by District.

D. OTHER CHARGES/PENALTIES

1. Late Charge/Penalty
A five percent (5%) penalty will be imposed on any balance due five (5) calendar days after the expressed due date of the bill.
2. Lien Fee \$40.00

ECONOMIC IMPACT STATEMENT

A RULE OF THE WILDWOOD UTILITY DEPENDENT DISTRICT AMENDING AND RESTATING CHAPTER I; PROVIDING FOR THE AMENDMENT AND RESTATEMENT OF SCHEDULES A, B AND C: SOUTH SUMTER UTILITY WATER AND WASTEWATER CHARGES ALL WITHIN THE WILDWOOD UTILITY DEPENDENT DISTRICT AS DEFINED IN CHAPTER I; AND PROVIDING FOR AN EFFECTIVE DATE OF THE RESTATEMENT AND AMENDMENT.

1.0 Introduction.

This Economic Impact Statement was prepared pursuant to Chapter 120.54, F.S. to support the rule making action of the Wildwood Utility Dependent District (District) to amend and restate Schedules A, B and C: South Sumter Utility Water and Wastewater Rates and Charges for both commercial and residential Consumers within the Wildwood Utility Dependent District (WUDD) and outside the boundaries through Interlocal Agreement.

The District issued debt in the form of Revenue Bonds to pay for the capital costs of the South Sumter Utility Water and Wastewater Operations. It is the District's intent to ensure the South Sumter Utility Water and Wastewater Operations is funded through rates and charges and through reserves established as part of the acquisition. The rates and charges that are proposed will generate revenue to pay the principal and interest of the debt for the acquisition of the South Sumter Utility Water and Wastewater Operations and the operating and maintenance expenses.

The sections below track the requirements of Chapter 120.54, F.S. concerning economic impact statements.

2.0 Estimated Costs to the District to Implement the Proposed Rule.

2.1 The proposed rule will have little if any cost impact on any federal, state or local agencies outside of the District. The cost to the District in terms of administrative and similar processing fees is considered to be an insignificant amount when compared to the overall capital and operating costs of the District.

District costs to enact the proposed rule include:

1. Attorney's Fees.
2. Consultant Fees.

3. Advertising costs associated with the adoption of the rule.
4. Copying costs for any interested persons requesting the rule, economic impact statement.

2.2 Operations and Maintenance

The direct cost of operation and maintaining the District's South Sumter Utility Water and Wastewater Operations will vary from year to year and is estimated in the budget. The adoption of the proposed rule and the revision of the rates and charges are intended to address the cost of operations and maintenance.

3.0 Economic Costs and Benefits to all Affected Parties.

3.1 Factors governing economic impacts through the imposition of rates, fees and charges.

The South Sumter Utility Water and Wastewater rates and charges are a clear form of user fee. The rates and charges are intended to recover the costs identified under paragraph 2.0 of this Economic Impact Statement. Through the adoption of the amended rule, the District will be able to continue to provide Water and Wastewater Operations to properties located within the WUDD, which will permit the utilization of said properties' highest and best use. The market place will determine the actual value of the property, but clearly the economic benefit exceeds the costs that are anticipated to be incurred through the adoption of this amended rule and the establishment of the user fees.

3.2 Impacts on Visitors, Citizens of Florida, and Local Residents and Businesses.

The development of properties within and outside the Wildwood Utility Dependent District will enhance the area's economy. In so doing, visitors, citizens, local residents and businesses should benefit. The monetary amount of these benefits is difficult to measure, but they are real and are believed to be positive.

4.0 Impact on Competition and the Open Market for Employment.

The adoption of the amended proposed rule and the revision of the rates and charges will have a positive impact on competition and the open market for employment. The utilization of properties within the District for commercial and community facility activities will stimulate the local economy creating jobs and income.

5.0 Small Business Impacts.

There is no estimated adverse impact on small business as defined in the Florida Small and Minority Business Assistance Act of 1985.

6.0 Probable Costs and Benefits of the Establishment of the Rule Compared to Not Establishing the Rule.

The probable costs of establishing the proposed rule have previously been discussed. The establishment of the proposed rule will provide the District with the funding for the cost of Water and Wastewater Operations. The District will benefit from the Water and Wastewater Operations rates and charges to distribute the costs of system operation and maintenance. If establishment of the amendment does not occur, the District will not have a rate structure in place that would cover the cost of Water and Wastewater Operations.

7.0 Description of Reasonable Alternatives to Achieve the Same Purpose as Establishing the Rule.

There are no alternatives in achieving the same purpose as the proposed rule

8.0 Data and Methodology.

A detailed statement of the data and method used in preparing the Economic Impact Statement is available at the offices of the Wildwood Utility Dependent District located at 984 Old Mill Run, The Villages, Florida.

WUDD-SSU
SCHEDULE A

COMPARISON OF PROPOSED CHANGES

	CURRENT	PROPOSED CHANGES
A. RESIDENTIAL RATES:		
<u>Water (monthly)</u>		
1. Capacity charge (base rate)		
5/8 X 3/4" meter	\$12.69	\$12.69
3/4 X 3/4" meter	\$19.03	\$19.03
1" meter	\$31.72	\$31.72
2. Use rate - per 1,000 gallons		
First 3,000 gallons	\$6.45	\$6.45
3,001 and up	\$8.05	\$8.05
<u>Wastewater (monthly)</u>		
1. Capacity charge (base rate)	\$21.97	\$21.97
2. Use rate - per 1,000 gallons to maximum of 10,000 gallons	\$7.55	\$7.55
<u>Contribution in Aid of Construction</u>		
1. Water (Main Extension)	\$1,916.00	\$1,916.00
2. Wastewater (Main Extension)	\$1,801.00	\$1,801.00
3. Wastewater (Plant Capacity)	\$450.00	\$450.00
<u>Construction Water Use</u>		
1. Water charge per home	\$20.00	\$20.00
B. NON-RESIDENTIAL (COMMERCIAL) RATES:		
<u>Water (monthly)</u>		
1. Capacity charge by meter size (base rate)		
5/8 x 3/4"	\$12.69	\$12.69
3/4 x 3/4"	\$19.03	\$19.03
1"	\$31.72	\$31.72
1-1/2"	\$63.41	\$63.41
2"	\$101.47	\$101.47
3"	\$221.95	\$221.95
4"		\$317.29
6"		\$634.58
8"		\$1,015.32
10"		\$1,459.53
2. Use rate - per 1,000 gallons	\$6.66	\$6.66
<u>Private Fire Protection Service (Monthly)</u>		
1. Capacity charge by line size		
3"	\$49.81	\$49.81
4"	\$77.84	\$77.84
6"	\$155.68	\$155.68
8"	\$249.07	\$249.07
10"	\$358.32	\$358.32
12"	\$598.12	\$598.12
<u>Wastewater (monthly)</u>		
1. Capacity charge by meter size (base rate)		
5/8 x 3/4"	\$21.97	\$21.97
3/4 x 3/4"	\$32.96	\$32.96
1"	\$54.91	\$54.91
1-1/2"	\$109.83	\$109.83
2"	\$175.73	\$175.73
3"	\$384.40	\$384.40
4"		\$549.15
6"		\$1,098.29
8"		\$1,757.27
10"		\$2,526.08
2. Use rate per 1,000 gallons	\$9.05	\$9.05

WUDD-SSU
SCHEDULE A

COMPARISON OF PROPOSED CHANGES

	CURRENT	PROPOSED CHANGES
<u>Contribution in Aid of Construction</u>		
1. Water (Main Extension) - (Based on projected daily flow) per gallon	\$22.28	\$22.28
2. Wastewater (Main Extension) - (Based on projected daily flow) per gallon	\$20.94	\$20.94
3. Wastewater (Plant Capacity) - (Based on projected daily flow) per gallon	\$5.23	\$5.23
C. INTER-UTILITY BULK RATE		
1. SSU to GPU or Outside Bulk User not specified		
Water - per 1,000 gallons	\$1.80	\$1.80
2. SSU to Wildwood		
Water - per 1,000 gallons		\$1.52
3. SSU to Coleman		
Water - per 1,000 gallons		\$4.00
D. ENVIRONMENTAL PROTECTION RATE SURCHARGE (WATER ONLY)*		
1. Severe (Level 2)	+ 5% Water Use Rate	+ 5% Water Use Rate
2. Extreme (Level 3)	+ 10% Water Use Rate	+ 10% Water Use Rate
3. Critical (Level 4)	+ 20% Water Use Rate	+ 20% Water Use Rate
*Implementation of the Environmental Protection Rate Surcharge is determined by declaration of a water shortage by the Southwest Florida Water Management District.		
E. METER INSTALLATION FEE:		
<u>Meter Size</u>		
5/8 x 3/4"	\$110 plus actual meter cost if applicable	\$119 plus meter cost
3/4 x 3/4"	\$110 plus actual meter cost if applicable	\$119 plus meter cost
1"	\$110 plus actual meter cost if applicable	\$119 plus meter cost
1-1/2"	\$195 plus actual meter cost if applicable	\$211 plus meter cost
2"	\$195 plus actual meter cost if applicable	\$211 plus meter cost
3"	\$195 plus actual meter cost if applicable	\$211 plus meter cost
4"	\$280 plus actual meter cost if applicable	\$302 plus meter cost
6"	\$280 plus actual meter cost if applicable	\$302 plus meter cost
8"	\$280 plus actual meter cost if applicable	\$302 plus meter cost
Temporary Meters (all sizes)	\$110.00	\$119.00

F. RATES FOR WUDD WATER AND WASTEWATER ANNUAL ADJUSTMENT SCHEDULE:

<u>Fiscal Year</u>	<u>Rate Adjustment</u>
2024-2025	2.50%
2025-2026	2.50%
2026-2027	2.50%
2027-2028	2.50%
2028-2029	2.50%
2029-2030	2.50%
2030-2031	2.50%
2031-2032	2.50%
2032-2033	2.50%

SCHEDULE B

WUDD-SSU

MISCELLANEOUS FEES AND CHARGES AS OF JULY 1, 2025

	CURRENT	PROPOSED
A. RESIDENTIAL:		
1. Water Meter Relocation Fee		
Relocations of 10 feet or less	\$545.00	\$545.00
Relocations greater than 10 feet	\$110 plus direct costs incurred by the District subject to resident review/approval.	\$119 plus direct costs incurred by the District subject to
2. Water Meter Testing Fee-All Sizes		
In House Test	\$110.00	\$119.00
External Test	\$110 plus direct costs incurred by District	\$119 plus direct costs
Customers shall be allowed one (1) in house water meter test per fiscal year. Additional tests shall be charged to the customer/owner at the rates listed above. If the meter is determined to be performing outside of the manufacturer's accuracy specifications, the fee will be refunded.		
3. Reconnect Charge after Discontinuance of Service		
Regular Hours	\$110.00	\$119.00
After Hours	\$280.00	\$302.00
4. Seasonal Disconnect / Reconnect Fee		
Regular Hours	\$110.00	\$119.00
After Hours	\$280.00	\$302.00
5. Meter Removal Fee- All Sizes	\$110.00	\$119.00
6. Damaging / Tampering / Altering Meter or Utility System	\$250 plus recovery of actual costs and revenue as determined by Utility Billing	\$250 plus recovery of actual costs and revenue as determined by Utility Billing
B. NON-RESIDENTIAL (COMMERCIAL):		
1. Water Meter Testing Fee		
In House Test	\$110.00	\$119.00
External Test	\$110 plus direct costs incurred by District	\$119 plus direct costs
Customers shall be allowed one (1) in house water meter test per fiscal year. Additional tests shall be charged to the customer/owner at the rates listed above. If the meter is determined to be performing outside of the manufacturer's accuracy specifications, the fee will be refunded.		
2. Reconnect Charge after Discontinuance of Service		
Regular Hours	\$110.00	\$119.00
After Hours	\$280.00	\$302.00
3. Meter Removal Fee		
Sizes 5/8 x 3/4" to 1"	\$110.00	\$119.00
Sizes greater than 1-1/2"	\$280.00	\$302.00
Temporary Meters (all sizes)	\$110.00	\$119.00
4. Deposit for Temporary Meter Account		
5/8 x 3/4"	\$328.00	\$206.50
3/4 x 3/4"	\$368.00	\$524.49
1"	\$428.00	\$611.03
1-1/2"	\$913.00	\$2,206.26
2"	\$1,073.00	\$2,395.34
3"	\$2,391.00	\$4,561.78
4"	\$3,201.00	\$5,527.50
6"	\$5,776.00	\$9,216.86
8"	\$7,484.00	\$15,482.89

Temporary meter deposits shall be returned within 45 days of receipt of the meter by District. Unreturned, non-functioning or damaged meters shall be replaced/repaid by District. Direct costs incurred by District for the replacement/repairs shall be deducted from the deposit with any balance billed to the account holder.

SCHEDULE B

WUDD-SSU

MISCELLANEOUS FEES AND CHARGES AS OF JULY 1, 2025

	CURRENT	PROPOSED
5. Deposit for Potable Water and Sewer Account		
5/8 x 3/4"	\$78.00	\$78.00
3/4 x 3/4"	\$85.00	\$85.00
1"	\$237.00	\$237.00
1-1/2"	\$392.00	\$392.00
2"	\$513.00	\$513.00
3"	\$1,294.00	\$1,294.00
4"	\$2,526.00	\$2,526.00
6"	\$4,873.00	\$4,873.00
8"	\$9,400.00	\$9,400.00
6. Deposit for Irrigation Account		
5/8 x 3/4"	\$38.00	\$38.00
3/4 x 3/4"	\$105.00	\$105.00
1"	\$160.00	\$160.00
1-1/2"	\$382.00	\$382.00
2"	\$577.00	\$577.00
3"	\$1,001.00	\$1,001.00
4"	\$2,956.00	\$2,956.00
6"	\$6,107.00	\$6,107.00
8"	\$12,616.00	\$12,616.00
7. Business with Commercial Garbage Disposals		
Monthly Surcharge	50% of monthly sewer bill	50% of monthly sewer bill
8. Backflow Prevention Assembly Testing / Repair / Installation		
After proper time-frames and customer/owner notification as provided for in the Cross Connection Control Handbook, latest edition.		
Administrative Fee (per assembly - test/repair/install)	\$50.00	\$50.00
Assembly Testing and/or Repair Fee	Direct costs incurred by the District	Direct costs incurred by the District
Assembly Installation	Direct costs incurred by the District	Direct costs incurred by the District
9. Grease and Oil Collection Device Cleaning/Pumping/Maintenance/Repair/Installation		
After proper time-frames and customer/owner notification as provided for in the Grease Management Program Handbook, latest edition.		
Administrative Fee (per location - clean/pump/maintain/repair/install)	\$50.00	\$50.00
Grease Interceptor Cleaning/Pumping/Maintenance and/or Repair	Direct costs incurred by the District	Direct costs incurred by the District
Grease Interceptor Installation	Direct costs incurred by the District	Direct costs incurred by the District
Failure to Provide Completed District Approved Manifest of Pumping Activities (in addition to the above)	\$100.00	\$100.00
Habitual Non-Compliant Fee - Each Occurrence (fee initiated after 2 times of non-compliance during the preceding 12 months, in addition to the above)	\$250.00	\$250.00
Device Discharge Sampling & Analysis	\$250.00	\$250.00
10. Meter Adaptor Fee	\$110 plus material	\$119 plus material
Account holder to provide adaptor to be installed by District		
11. Damaging / Tampering / Altering Meter or Utility System	\$250 plus recovery of actual costs and revenue as determined by Utility Billing	\$250 plus recovery of actual costs and revenue as determined by Utility Billing

SCHEDULE B

WUDD-SSU

MISCELLANEOUS FEES AND CHARGES AS OF JULY 1, 2025

	CURRENT	PROPOSED
C. SERVICE FEE FOR DISHONORED CHECK		
District shall assess a service fee not to exceed the service fees described under F.S. 832.08(5) or 5 percent of the face amount of the check, draft, or order, whichever is greater, for the collection of a dishonored check, draft, or other order for the payment of money to District. The service fee shall be in addition to all other penalties imposed by law. Proceeds from this fee shall be retained by District.		
D. OTHER CHARGES/PENALTIES		
1. Late Charge/Penalty		
A five percent (5%) penalty will be imposed on any balance due five (5) calendar days after the expressed due date of the bill.		
2. Lien Fee	\$40.00	\$40.00