## **RESOLUTION 2025-38**

A RESOLUTION AMENDING THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT SAFETY FUND BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025.

WHEREAS; on September 11, 2024, the Board of Supervisors approved the Fiscal Year 2024-25 Budget; and,

WHEREAS; funds are needed to cover the current fiscal year projected expenses for the operation of the Mobile Stroke Unit program; and

WHEREAS; the Mobile Stroke Truck Unit program is funded in its entirety by UF Health, including training, outfitting and salaries of assigned VPSD employee; and,

WHEREAS, the request to amend the Fiscal Year 2024-25 budget has been reviewed and approved by the District Manager.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT THAT THE FISCAL YEAR 2024-25 SAFETY FUND BUDGET BE AMENDED AS FOLLOWS.

SOURCES:		3	
20.124-00.00.000-341.600	UF Reimbursement	\$	167,963
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DISBURSEMENTS:			
20.124-90.98.555-526.121	Regular Salary & Wages	\$	96,425
20.124-90.98.555-526.141	Overtime	\$	<b>11,74</b> 1
20.124-90.98.555-526.211	Social Security Taxes	\$	6,328
20.124-90.98.555-526.212	Medicare Taxes	\$	1,479
20.124-90.98.555-526.221	Retirement Contri Employer	\$	7,747
20.124-90.98.555-526.222	Retirement Contri Employer-Match	\$	381
20.124-90.98.555-526.231	Health & Life Insurance	\$	22,002
20.124-90.98.555-526.311	Management Fees	\$	7,998
20.124-90.98.555-526.342	Health Services	\$	2,456
20.124-90.98.555-526.522	Operating Supplies	\$	11,406

## Adopted this 10<sup>th</sup> day of September 2025.

VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT

Kelly Flores Chair

Kenneth C. Blocker, Secretary