

RESOLUTION 2025-24

**A RESOLUTION ADOPTING THE FINAL BUDGET OF
THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT
NO. 16 FOR FISCAL YEAR BEGINNING OCTOBER 1, 2025
AND ENDING SEPTEMBER 30, 2026**

WHEREAS, the District Manager has prepared and submitted to the Board of Supervisors a Proposed Budget for the forthcoming Fiscal Year 2025-26; and,

WHEREAS, the Board of Supervisors approved the Proposed Budget at a public meeting on June 12, 2025 and set September 11, 2025 as the date for a public hearing with notice of the budget hearing published pursuant to section 190.008(2) (a), Florida Statutes; and,

WHEREAS, the District Board of Supervisors submitted to the local governing authorities, for purposes of disclosure and information only, the Fiscal Year 2025-26 Proposed Budget at least 60 days prior to approval; and,

WHEREAS, a public hearing has been held on this 11th day of September, 2025 at which members of the general public were accorded the opportunity to speak prior to the approval of the Final Budget.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD
OF SUPERVISORS OF THE VILLAGE COMMUNITY
DEVELOPMENT DISTRICT NO. 16;**

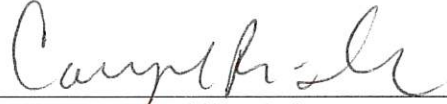
1. The operating budget proposed by the District Manager for Fiscal Year 2025-26 is hereby approved for the amount listed below:

General Fund	\$ 12,206
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2. A verified copy of said Final Budget shall be attached as an exhibit to this Resolution in the District's "Official Record of Proceedings."

Adopted this 11th day of September, 2025.

VILLAGE COMMUNITY
DEVELOPMENT DISTRICT NO. 16



Carolyn Pruett-Isbill, Chair



Kenneth C. Blocker, Secretary

FISCAL YEAR 2025-26 BUDGET REPORT

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 07/31/25	2025-26 FINAL BUDGET
Fund: 16.001 GENERAL FUND						
ESTIMATED REVENUES						
		0	0	0	4	0
341.999	MISCELLANEOUS REVENUE	0	0	10,780	0	12,206
366.001	CONTRIBUTIONS FROM DEVELOPER	0	0	10,780	4	12,206
TOTAL ESTIMATED REVENUES						
APPROPRIATIONS						
		0	0	25	0	25
241	WORKER'S COMPENSATION	0	0	980	0	1,624
311	MANAGEMENT FEES	0	0	2,500	1,836	2,500
313	LEGAL SERVICES	0	0	0	0	705
343	SYSTEMS MGMT SUPPORT	0	0	6,000	3,106	6,077
451	CASUALTY & LIABILITY INSUR	0	0	100	0	100
471	PRINTING & BINDING	0	0	175	125	175
493	PERMITS & LICENSES	0	0	500	253	500
497	LEGAL ADVERTISING	0	0	500	0	500
499	MISC CURRENT CHARGES	0	0	10,780	5,320	12,206
TOTAL APPROPRIATIONS						
		0	0	0	(5,316)	0
NET OF REVENUES/APPROPRIATIONS - FUND 16.001						