



CAPITAL IMPROVEMENT PLAN FISCAL YEARS 2025/26 - 2029/30

CIP Reserve Usage

		2025-26	2026-27	2027-28	2028-29	2029-30
Working Capital						
462	No Budgeted Projects	-	-	-	-	-
		-	-	-	-	-
General R&R						
633	No Budgeted Projects	-	-	-	-	-
		-	-	-	-	-
Annual Expenditures		-	-	-	-	-
5 Year Total Capital Improvement Plan Expenditures						-

DISTRICT # 13 WALL & ENTRY PAINTING

Descriptor/ Location	Type	2025-26	2026-27	2027-28	2028-29	2029-30
13	Alyssa Villas					
13	Austin Villas					
13	Branham Villas					
13	Byron Villas					
13	Camdyn Villas					
13	Carley Villas					
13	Cason Villas					
13	Dalton Villas					
13	Elise Villas					
13	Ellie Villas					
13	Fussel Villas					
13	Grace Villas					
13	Julia Villas					
13	Kaolin Villas					
13	Kayla Villas					
13	Margaret Villas					
13	Opal Vilas					
13	Peyton Villas					
13	Reese Villas					
GRAND TOTAL DISTRICT #13 WALL & ENTRY PAINTING		\$0	\$0	\$0	\$0	\$0

District #13 Capital Costs	-	-	-	-	-	-
District #13 Maintenance Costs	-	-	-	-	-	-
TOTAL DISTRICT # 13 5 YR CIP COSTS	-					

Fences are painted every 4 years and replaced every 15 years