



CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2025/26 - 2029/30

CIP Reserve Usage

		2025-26	2026-27	2027-28	2028-29	2029-30
Working Capital						
462	No Budgeted Projects	-	-	-	-	-
498	Project Wide Maintained	79,680	42,444	-	-	-
		79,680	42,444	-	-	-
General R&R						
633	No Budgeted Projects	-	-	-	-	-
		-	-	-	-	-
Annual Expenditures		79,680	42,444	-	-	-
5 Year Total Capital Improvement Plan Expenditures						122,124

DISTRICT # 12 WALL & ENTRY PAINTING

Descriptor/ Location	Type	Measurement		LATEST IMPROVEMENT		RECOMMENDED WORK & METHODOLOGY	2025-26	2026-27	2027-28	2028-29	2029-30
		SF	Base Price	Date	Explanation						
Ava Villas	Stack Block	36	\$ 124.70								
Blake Villas	Vinyl fence	36	\$ 8,118.00								
Bougainvillea Villas	Stack Block	36	\$ 334.30								
Cade Villas	Duratek	12923	\$ 393.80								
Carla Villas	Stack Block	36	\$ 393.80								
Chase Villas	Vinyl Fence	36	\$ 425.80								
Christopher Villas	Duratek	5440	\$ 425.80								
Cliff Villas	Vinyl Fence	36	\$ 427.40								
Cypress Villas	Vinyl Fence	36	\$ 436.40								
Glenda Villas	Duratek	14828	\$ 483.60								
Haven Villas	Vinyl Fence	36	\$ 535.30								
Honeysuckle Villas	Vinyl and Stack Block	36	\$ 535.30								
Hyacinth Villas	Stack Block	36	\$ 551.30								
James Villas	Vinyl Fence	36	\$ 551.30								
Kate Villas	Vinyl Fence	36	\$ 744.10								
Keller Villas	Stack Block	36	\$ 744.10								
Laine Villas	Vinyl Fence	36	\$ 2,478.65								
Lantana Villas	Stack Block	36	\$ 2,255.20								
Lee Villas	Vinyl Fence	36	\$ 2,509.40								
Lilly Villas	Duratek	10742	\$ 7,413.18								
Live Oak Villas	Stack Block	36	\$ 7,742.30								
Longleaf Villas	Vinyl Fence	36	\$ 365.66								
Magnolia Villas	Vinyl Fence	36	\$ 381.66								
Marja Villas	Stack Block	8352	\$ 1,146.95								
Mockingbird Villas	Vinyl Fence	36	\$ 3,289.20								
Palmetto villas	Duratek	9189	\$ 707.06								
Patricia Villas	Stack Block	36	\$ 6,307.10								
Preston Villas	Duratek	3132	\$ 3,174.39								
Redbud Villas	Duratek	12987	\$ 5,952.90								
Rhett Villas	Vinyl Fence	36	\$ 3,743.30								
Ryan Villas	Vinyl Fence	36	\$ 6,868.84								
Samuel Villas	Stack Block	36	\$ 8,645.00								
Sandpine Villas	Vinyl Fence	36	\$ 9,888.50								
Spartina Villas	Vinyl Fence	36	\$11,371.10								
Sugarberry Villas	Duratek	6561	\$ 2,031.46								
Swalltail Villas	Vinyl Fence	36	\$ 352.92								
Sweetgum Villas	Vinyl Fence	36	\$ 600.58								
Tate Greyory Villas	Vinyl Fence	36	\$ 654.12								
Taylor Villas	Stack Block	36	\$20,172.18								
Tupelo Villas	Stack Block	36	\$ 398.74								
GRAND TOTAL DISTRICT #12 WALL & ENTRY PAINTING		85,270					\$0	\$0	\$0	\$0	\$0

District #12 Capital Costs	-
District #12 Maintenance Costs	-
TOTAL DISTRICT # 12 5 YR CIP COSTS	-

-	-	-	-	-
-	-	-	-	-

Fences are painted every 4 years and replaced every 15 years

DISTRICT #12 PROJECT WIDE MAINTAINED INFRASTRUCTURE

		Recommended Work & Methodology	2025-26	2026-27	2027-28	2028-29	2029-30
Fences							
PW	From Basin 55 to Fenney way to Reader Path						
PW	From Address 3647 to 3667 Redfox Loop in the Hammock of Fenney	Paint FY 2025-26	\$ 729				
PW	Phiel Path CDS Hammock of Fenney	Paint FY 2025-26	\$ 146				
PW	Phiel Path	Paint FY 2025-26	\$ 197				
PW	Hammock of Fenney gate to Fenney Trail located across from guardhouse						
PW	Reader Path to Fenny Guard House						
PW	Unit 1 Warm Springs to Fenney Way						
PW	Fenney Phase 1 to Spanish Moss Way						
PW	Corner of Fenney Way and Spanish Moss Way before entering Fenney Rec.						
PW	Fenney Rec Entry on Fenney SUP about a quarter of the way down where it runs into post and rail.						
PW	Fenney SUP from 6x6 fence to Basin 28						
PW	Spanish Moss Way to Open Space						
PW	Fenney SUP from 6x6 fence to Basin 28						
PW	From open space to Basin 23 at Fenney Bridge	Paint FY 2025-26	\$ 635				
PW	Fenney Bridge						
PW	Fenney Bridge to End of Phase 1 West side of road	Paint FY 2025-26	\$ 2,424				
PW	Fenney Bridge to end of F.W phase 1 East side of road	Paint FY 2025-26	\$ 2,364				
PW	Start of F.W. phase 2 to White Ibis Run	Paint FY 2025-26	\$ 769				
PW	Fenney Phase 2 start to end of Unit 2	Paint FY 2025-26	\$ 6,738				
PW	White Ibis Run to Wood Stork Way	Paint FY 2025-26	\$ 714				
PW	Barnes Ave to Honesuckle Villas Wall	Paint FY 2025-26	\$ 6,592				
PW	Cedar Waxwing Dr. to pump house	Paint FY 2025-26	\$ 907				
PW	Pump Station to end of post & rail fence						
PW	F.W. from address 5722 Spoonbill St. to Spoonbill St.	Paint FY 2025-26	\$ 422				
PW	F.W from address 2820 Morning Glory Terr. to end of 5763 Sea Grapes Way	Paint FY 2025-26	\$ 2,353				
PW	F.W from address 5763 Sea Grapes Way to Fenney Putt & Play Parking Lot						
PW	Fenney Putt & Play parking lot to 5804 Zebra Longwing Path						
PW	5804 Zebra Longwing Path to Zebra Longwing Path	Paint FY 2025-26	\$ 438				
PW	Zebra Longwing Path to Bigham Trail in front of Basin B-9	Paint FY 2025-26	\$ 1,809				
PW	West side of Bigham Trl unit 5	Paint FY 2025-26	\$ 5,647				
PW	West side of Bigham Trl. Unit 4	Paint FY 2025-26	\$ 4,878				
PW	East Side of Bigham Trail to Fenney Way	Paint FY 2025-26	\$ 6,868				
PW	Honeysuckle Villas Wall to End of Fenney Way Phase 2	Paint FY 2025-26	\$ 1,159				
PW	Fenney Phase 3 start to Gilmore Terr in front of Basin B-16	Paint FY 2025-26	\$ 2,652				
PW	Gilmore Terr to Bigham Trail	Paint FY 2025-26	\$ 4,610				

DISTRICT #12 PROJECT WIDE MAINTAINED INFRASTRUCTURE

		Recommended Work & Methodology	2025-26	2026-27	2027-28	2028-29	2029-30
Fences							
PW	Bigham Trail South of Fenney Way on West Side	Paint FY 2025-26	\$ 800				
PW	Bigham Trail South of Fenney Way on East Side along basin B-10 to Sugar Cane	Paint FY 2025-26	\$ 3,933				
PW	Fenney Way from Bigham Trail to Desoto entry	Paint FY 2025-26	\$ 351				
PW	Desoto entry to Caruthers Path						
PW	Desoto entry from Bigham Trail to end of unit 5	Paint FY 2025-26	\$ 1,529				
PW	from 5862 Hensley Ave to Tupelo Villas wall	Paint FY 2025-26	\$ 7,250				
PW	Caruthers Path from Fenney Way to 2572 Caruthers Path						
PW	Caruthers Path to Kersey Way along Basin B-4 and Dudley Archery						
PW	Kersey Way along Dudley Archery Range to 5954 Delphina Loop						
PW	Kersey Way to End of Fenney Way phase 4	Paint FY 2025-26	\$ 2,680				
PW	Fenney phase 5 start to end of property at 5913 Britton Dr	Paint FY 2025-26	\$ 1,982				
PW	End of property at 5913 britton dr to end of unit 14						
PW	Tupelo Villas wall to Loblolily Golf Course parking lot end of F.W phase 5						
PW	End of property at 5913 Britton dr to Corbin trail						
PW	Corbin trail to property of 2216 Cannon Lp.						
PW	2216 Cannon Loop to End of F.W phase 5	Paint FY 2025-26	\$ 438				
PW	F.W phase 6 to Patricia Villas Wall						
PW	Fenney phase 6 to willow tree postal and rec	Paint FY 2025-26	\$ 2,018				
PW	Corbin Trail from Fenney Way to property of 2055 Gordon Path						
PW	2055 Gordon Path to Concrete wall behind 5807 Cipris Cir	Paint FY 2025-26	\$ 1,033				
PW	Corbin Trl from Fenney Way to MMTP						
PW	Along Loblolily Executive Golf on the Marsh Bend Trl Side	Paint FY 2025-26	\$ 2,483				
PW	Corbin Trl and Marsh Bend Trl on Fenney Side Unit 15						
PW	Corbin Trl and Marsh Bend Trl on Fenney Side Unit 17						
PW	Marsh Bend Trl (FKA C.R.501) unit 17 & 18						
PW	Marsh Bend Trl (FKA C.R.501) unit 33						
PW	Corbin Trl. Village of Linden Entrance From MB(501) North side						
PW	Corbin Trl. Village of Linden Entrance From MB(501) South side						
PW	Corbin Trail From Linden entrance to Riverbend Rec						
PW	Corbin Trail in front of Riverbend Rec						
PW	Parkyn Path to Hickey Way						
PW	Hickey Way to Swallowtail Postal & Rec						
PW	In front of Swallowtail Postal & Rec to Williamson Dr						
PW	Behind address of 1504 Knudson Run to open space	Paint FY 2025-26	\$ 1,064				
PW	West side of Hogeye MMTP from golf cart parking lot to the Hogeye Bridge	Paint FY 2025-26	\$ 1,068				

DISTRICT #12 PROJECT WIDE MAINTAINED INFRASTRUCTURE

		Recommended Work & Methodology	2025-26	2026-27	2027-28	2028-29	2029-30
Multi-Modal Paths							
PW	From the Tunnel at CR 501 to Corbin Trail (to include entire round-a-bout)	Rejuvenator FY26-27		\$ 1,888			
PW	From the Tunnel under 501 to Regan Rd.	Rejuvenator FY26-27		\$ 2,118			
PW	From Fenney Rec Center to Reader Path	Rejuvenator FY26-27		\$ 3,411			
PW	From Regan Rd. to the end of District 12	Rejuvenator FY26-27		\$ 3,748			
PW	After Hog Eye Sink Bridge to just past parking area to include parking	Rejuvenator FY26-27		\$ 3,878			
PW	From the Tunnel Under Warm Springs South to The Round-a-Bout at Tunnel CR501	Rejuvenator FY26-27		\$ 5,930			
PW	From the tunnel under warn springs to Hogs Eye bridge	Rejuvenator FY26-27		\$ 10,445			
PW	From the cart parking area to first entrance on to Marsh Bend Trail	Rejuvenator FY26-27		\$ 11,026			
Other							
TOTALS		\$0	\$79,680	\$42,444	\$0	\$0	\$0