RESOLUTION 2025-33

A RESOLUTION AMENDING THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025, FOR COSTS RELATED TO OPERATING EXPENSES

WHEREAS; the Board of Supervisors adopted the Fiscal Year 2024-25 Budget at a public meeting held on September 11, 2024; and,

WHEREAS; funds are needed for the operating costs associated with VCSA Fund facilities; and,

WHEREAS; funds are available in the Working Capital to fund the total cost of \$160,000; and,

WHEREAS, the request to amend the Fiscal Year 2024-25 budget has been reviewed and approved by the District Manager.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT THAT THE FISCAL YEAR 2024-25 BUDGET BE AMENDED AS FOLLOWS;

SOURCES:

20.423-00.00.000-669.901	Working Capital	\$	160,000
DISBURSEMENTS:	Englished Comitee	Ф	122,000
20.423-10.00.000-536.312	Engineering Services	2	123,000
20.423-10.00.000-536.633-CP00073	Infrastructure	\$	32,000
20.423-10.00.000-536.462	Building/Structure Maintenance	\$	5,000

Adopted this 6th day of August 2025.

VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT_

Kelly Elores Chair

Kenneth C. Blocker, Secretary