

RESOLUTION 2025-32

**A RESOLUTION AMENDING THE VILLAGE CENTER COMMUNITY
DEVELOPMENT DISTRICT BUDGET FOR FISCAL YEAR BEGINNING
OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025, FOR THE ADVANCED
METERING PROJECTS**

WHEREAS, The Board of Supervisors adopted the Fiscal Year 2024-25 Budget at a public meeting held on September 11, 2024; and

WHEREAS, included in the Fiscal Year 2024-25 Budget was the Village Center Service Area (VCSA) Implementation of Advanced Meters for \$2,200,000; and

WHEREAS, based on the implementation schedule, the Fiscal Year 2025-26 funding for the project is estimated to be \$2,016,000; and

WHEREAS, funds are available in the amount of \$1,741,030 to transfer into Fiscal Year 2024-25 from Working Capital; and

WHEREAS, the request to amend the Fiscal Year 2024-25 budget has been reviewed and approved by the District Manager.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF
THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT THAT THE
FISCAL YEAR 2024-25 BUDGET BE AMENDED AS FOLLOWS;**

Sources:

20.423-10.00.000-669.901	Working Capital	\$1,741,030
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Disbursements:

20.423-10.00.000.-536.633-CP00074	Infrastructure	\$1,741,030
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Adopted this 6th day of August 2025.

**VILLAGE CENTER COMMUNITY
DEVELOPMENT DISTRICT**



Kelly Flores, Chair



Kenneth C. Blocker, Secretary



PO Box 491
Kearny, NJ 07032
(201) 246-1115 Fax (201) 246-1831
Toll Free 1-888-448-0009

Contingency Items 3 VCSA - Pits and Ancillary Items

Name: Karen White - District Utilities Manager
Address: 984 Old Mill Run
City: The Villages State FL ZIP 32162
Phone: (352) 753-4022 Fax:

Date: 28-Jul-2025
PO#:
Rep: W. Castle
Attn: K. White & C. Cross

Item N°	Qty	Contingency Services as Needed	Unit Price	TOTAL
1	400		\$ 93.65	\$ 37,460.00
		Furnish - Dual Check Valves		
		3/4" Backflow Device - installation price included in installation quote		
		Installation and Repair		
22	100	Standard Meter Box Replacement - per "piggyback" contract	\$ 30.00	\$ 3,000.00
23	2500	Installation Non Standard Meter Boxes and Line Work	\$ 426.50	\$ 1,066,250.00
		Replacement of Ford Integrated box Single - 5/8x3/4 - Valve, Dual Check, Meter Couplings - less meter installation cost		
			Sub-Total	\$ 1,106,710.00
			Total	\$ 1,106,710.00

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Thank You



PO Box 491
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Bulk Valve Quote - revised

Name: Karen White - District Utilities Manager
Address: 984 Old Mill Run
City: The Villages **State** FL **ZIP** 32162
Phone: (352) 753-4022 **Fax:**

Date: 7/1/2025
PO#:
Rep: W. Castle
Attn: Karen White

Item N°	Qty	Bulk Valve Quotes	Unit Price	TOTAL
		Furnish		
1	625	1 x 3/4" Angle Valve	\$ 101.50	\$ 63,437.50
2	1875	3/4" Angle Valve	\$ 97.50	\$ 182,812.50
				\$ -
				\$ -
		All products lead free and some in inventory both types - 4 week lead time		\$ -
		For orders		\$ -
Sub-Total				\$ 246,250.00
Total				\$ 246,250.00

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Thank You