

## RESOLUTION 2025-28

### A RESOLUTION AMENDING THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025 FOR THE SERVICE LINE REPLACEMENT PROJECT

**WHEREAS;** the VCSA Service Line Replacement project is a standing project to replace aging service lines in Villas within the Village Center Service Area; and

**WHEREAS;** in May 2025, the Board approved Phase I of the Villa De La Mesa service line replacements; and

**WHEREAS;** adding Phase II will allow the service line replacements to coincide with the AMR meter change out, resulting in less impact to residents; and

**WHEREAS;** funds in the amount of \$170,000 are needed to complete Phase II which will cover construction, project management and landscape restoration, and

**WHEREAS;** funds are available in the working capital reserves to fund the project cost; and,

**WHEREAS,** the request to amend the Fiscal Year 2024-25 budget has been reviewed and approved by the District Manager.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT THAT THE FISCAL YEAR 2024-25 BUDGET BE AMENDED AS FOLLOWS;**

#### **SOURCES:**


20.423-00.00.000-669.901	Working Capital	\$170,000
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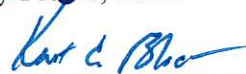
#### **DISBURSEMENTS:**

20.423-10.00.000-536.633-CP000225	Infrastructure	\$170,000
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Adopted this 9<sup>th</sup> day of July 2025.

VILLAGE CENTER COMMUNITY  
DEVELOPMENT DISTRICT

  
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Kelly Flores, Chair

  
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Kenneth C. Blocker, Secretary