

**WILDWOOD UTILITY DEPENDENT DISTRICT**  
South Sumter Utility (SSU) Water and Wastewater System  
SEWWCA/FWCA Irrigation and Fire Protection System

| Facility                                    | Project Area                | Recommended Work  | STATUS | Account | 2025-26   | 2026-27 | 2027-28    | 2028-29 | 2029-2030 | 5 Year Total |
|---|-----------------------------|---|--------|---------|-----------|---------|------------|---------|-----------|--------------|
|   |                             |   |        |         |           |         |            |         |           |              |
| <b>SSU Lift Stations &amp; Collection</b>   |                             |   |        |         |           |         |            |         |           |              |
| General Lift Station                        |                             | Convert Single Phase Pumps to 3-Phase                             | 26-27  | 633     | 0         | 3,000   | 62,000     | 74,000  | 0         | 139,000      |
| General Lift Station                        |                             | Install VEGA Radar Level Sensors (10/yr)                          | 29-30  | 633     | 0         | 0       | 0          | 0       | 52,000    | 52,000       |
| General Lift Station                        |                             | Install Pressure Gauge Port                                       | 27-28  | 633     | 0         | 0       | 0          | 16,000  | 16,000    | 32,000       |
| Lift Station No 2                           |                             | Replace Pumps #1 & #2   | 25-26  | 462     | 24,336    | 0       | 0          | 0       | 0         | 24,336       |
| Lift Station No 12                          |                             | Replace Pumps #1 & #2   | 25-26  | 462     | 52,000    | 0       | 0          | 0       | 0         | 52,000       |
| Collection System                           |                             | Miscellaneous (Un-planned)  |        | 633     | 100,000   | 100,000 | 100,000    | 100,000 | 0         | 400,000      |
|   |                             | Subtotal  |        |         | 176,336   | 103,000 | 162,000    | 190,000 | 68,000    | 699,336      |
|   |                             |   |        |         |           |         |            |         |           |              |
| <b>SSU Potable Water System</b>             |                             |   |        |         |           |         |            |         |           |              |
| General - Water                             | All Facilities              | AWIA - Risk Resiliency & ERP Development                          | 25-26  | 319     | 40,000    | 80,000  | 80,000     | 0       | 0         | 200,000      |
| General - Water                             | All Facilities              | PFAS/PFOS   | 25-26  | 319     | 35,000    | 35,000  | 0          | 0       | 0         | 70,000       |
|   |                             | Subtotal  |        |         | 75,000    | 115,000 | 80,000     | 0       | 0         | 270,000      |
|   |                             |   |        |         |           |         |            |         |           |              |
| <b>SEWWCA/FWCA Irrigation Pump Stations</b> |                             |   |        |         |           |         |            |         |           |              |
| General - Irrigation/Fire System            |                             | Vertical Turbine (Short Set) Pump and Motor Rebuild Program       |        | 462     | 0         | 0       | 60,000     | 60,000  | 0         | 120,000      |
| General - Irrigation/Fire System            |                             | Vertical Turbine (Long Set - Well) Pump and Motor Rebuild Program |        | 462     | 0         | 0       | 75,000     | 75,000  | 0         | 150,000      |
| General - Irrigation/Fire System            |                             | Submersible Pump Rebuild and Replacement                          |        | 462     | 0         | 0       | 16,000     | 16,000  | 0         | 32,000       |
| General - Irrigation/Fire System            |                             | RR&R Over \$10k   |        | 462     | 42,000    | 42,000  | 42,000     | 42,000  | 0         | 168,000      |
| General - Irrigation/Fire System            |                             | Install tap for Chlorine Monitoring at POE                        | 25-26  | 633     | 26,000    | 0       | 26,000     | 0       | 28,000    | 80,000       |
|   |                             | Subtotal  |        |         | 68,000    | 42,000  | 219,000    | 193,000 | 28,000    | 550,000      |
|   |                             |   |        |         |           |         |            |         |           |              |
|   |                             |   |        |         |           |         |            |         |           |              |
| <b>Metering System</b>                      |                             |   |        |         |           |         |            |         |           |              |
| Residential Potable                         | Distribution System         | Residential Meter Repairs 1% of 10,180 meters                     |        | 526     | 40,000    | 40,000  | 40,000     | 40,000  | 40,000    | 200,000      |
| Commercial Potable                          | Distribution System         | Commercial Meter Repairs 1% of 110 meters                         |        | 526     | 3,000     | 3,000   | 3,000      | 3,000   | 3,000     | 15,000       |
| Residential Potable                         | Distribution System         | Implementation of Advanced Meters                                 | 27-28  | 633     | 0         | 0       | 11,398,057 | 0       | 0         | 11,398,057   |
| Residential Irrigation - SEWWCA             | Irr/Fire Distribution Syste | Residential Meter Repairs 1% of 14,921 meters                     |        | 526     | 61,000    | 61,000  | 61,000     | 61,000  | 61,000    | 305,000      |
| Commercial Irrigation - SEWWCA              | Irr/Fire Distribution Syste | Commercial Meter Repairs 1% of 442 meters                         |        | 526     | 13,000    | 13,000  | 13,000     | 13,000  | 13,000    | 65,000       |
| Residential Irrigation - FWCA               | Irr/Fire Distribution Syste | Residential Meter Repairs 1% of 2,577 meters                      |        | 526     | 61,000    | 61,000  | 61,000     | 61,000  | 61,000    | 305,000      |
| Commercial Irrigation - FWCA                | Irr/Fire Distribution Syste | Commercial Meter Repairs 1% of 92                                 |        | 526     | 2,690     | 2,690   | 2,690      | 2,690   | 2,690     | 13,450       |
|   |                             |   |        |         |           |         |            |         |           |              |
|   |                             | Subtotal  |        |         | 180,690   | 180,690 | 11,578,747 | 180,690 | 180,690   | 12,301,507   |
|   |                             |   |        |         |           |         |            |         |           |              |
| <b>SSU General</b>                          |                             |   |        |         |           |         |            |         |           |              |
| Flow Meter Interconnects                    |                             | Install Grounding   | 25-26  | 633     | 27,500    | 27,500  | 0          | 0       | 0         | 55,000       |
| Vehicles                                    |                             | Valve Machine Trailer   | 25-26  | 641     | 90,000    | 0       | 0          | 0       | 0         | 90,000       |
|   |                             | Subtotal  |        |         | 117,500   | 27,500  | 0          | 0       | 0         | 145,000      |
|   |                             |   |        |         |           |         |            |         |           |              |
| <b>SSU Fees</b>                             |                             |   |        |         |           |         |            |         |           |              |
| Engineering Services                        |                             | Engineering Services - Vikus                                      |        | 312     | 350,000   | 350,000 | 350,000    | 350,000 | 350,000   | 1,750,000    |
| Capital Plan Engineering                    |                             | Capital Plan Engineering - Vikus                                  |        | 312     | 25,000    | 25,000  | 25,000     | 25,000  | 25,000    | 125,000      |
| Engineering Services                        |                             | Engineering Services - Other                                      |        | 312     | 35,000    | 35,000  | 35,000     | 35,000  | 35,000    | 175,000      |
|   |                             | Subtotal  |        |         | 410,000   | 410,000 | 410,000    | 410,000 | 410,000   | 2,050,000    |
|   |                             |   |        |         |           |         |            |         |           |              |
|   |                             | GRAND TOTAL   |        |         | 1,027,526 | 878,190 | 12,449,747 | 973,690 | 686,690   | 16,015,843   |
|   |                             |   |        |         |           |         |            |         |           |              |
|   |                             | Engineering Services  |        | 312     | 410,000   | 410,000 | 410,000    | 410,000 | 410,000   | 2,050,000    |
|   |                             | Other Professional Services                                       |        | 319     | 75,000    | 115,000 | 80,000     | 0       | 0         | 270,000      |
|   |                             | Building/Structure Maintenance                                    |        | 462     | 118,336   | 42,000  | 193,000    | 193,000 | 0         | 546,336      |
|   |                             | Meter Repairs   |        | 526     | 180,690   | 180,690 | 180,690    | 180,690 | 180,690   | 903,450      |
|   |                             | Infrastructure  |        | 633     | 153,500   | 130,500 | 11,586,057 | 190,000 | 96,000    | 12,156,057   |
|   |                             | Vehicles  |        | 641     | 90,000    | 0       | 0          | 0       | 0         | 90,000       |
|   |                             | GRAND TOTAL   |        |         | 1,027,526 | 878,190 | 12,449,747 | 973,690 | 686,690   | 16,015,843   |