

**RESOLUTION 2025-21**

**A RESOLUTION APPROVING THE DISTRICT'S PROPOSED  
BUDGET OF THE VILLAGE COMMUNITY DEVELOPMENT  
DISTRICT NO. 16 FOR FISCAL YEAR 2025-26 IN ACCORDANCE  
WITH CHAPTER 190 F.S. AND SETTING A PUBLIC HEARING  
THEREON PURSUANT TO FLORIDA LAW**

**WHEREAS**, the District Manager has heretofore prepared and submitted to the Board, the District's Proposed Budget for the forthcoming Fiscal Year 2025-26; and

**WHEREAS**, the Board of Supervisors has accepted said Proposed Budget and desires to set the required public hearing hereon;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF  
SUPERVISORS OF THE VILLAGE COMMUNITY  
DEVELOPMENT DISTRICT NO. 16;**

1. The operating budget proposed by the District Manager for Fiscal Year 2025-26 is hereby approved for the amount as listed below:

<b>General Fund</b>	<b>\$ 12,206</b>
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2. A public hearing on said approved Budget is hereby declared and set for the following date, hour and place:

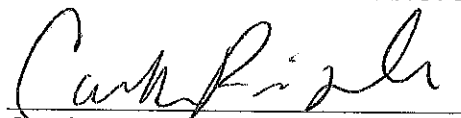
Date: September 11, 2025

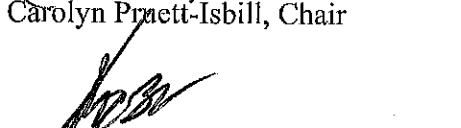
Time: 4:30 p.m.

Place: Everglades Recreation Center  
5497 Marsh Bend Trail  
The Villages, Florida 32163

Adopted this 12<sup>th</sup> day of June 2025.

VILLAGE COMMUNITY  
DEVELOPMENT DISTRICT NO. 16

  
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Carolyn Praett-Isbill, Chair

  
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Kenneth C. Blocker, Secretary

## FISCAL YEAR 2025-26 BUDGET REPORT

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2025-26 PROPOSED BUDGET
Fund: 16.001 GENERAL FUND						
ESTIMATED REVENUES						
366.001	CONTRIBUTIONS FROM DEVELOPER	0	0	10,780	0	12,206
TOTAL ESTIMATED REVENUES		0	0	10,780	0	12,206
APPROPRIATIONS						
241	WORKER'S COMPENSATION	0	0	25	0	25
311	MANAGEMENT FEES	0	0	980	0	1,624
313	LEGAL SERVICES	0	0	2,500	0	2,500
343	SYSTEMS MGMT SUPPORT	0	0	0	0	705
451	CASUALTY & LIABILITY INSUR	0	0	6,000	0	6,077
471	PRINTING & BINDING	0	0	100	0	100
493	PERMITS & LICENSES	0	0	175	0	175
497	LEGAL ADVERTISING	0	0	500	0	500
499	MISC CURRENT CHARGES	0	0	500	0	500
TOTAL APPROPRIATIONS		0	0	10,780	0	12,206
NET OF REVENUES/APPROPRIATIONS - FUND 16.001		0	0	0	0	0