



CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2025/26 - 2029/30

District 8

CIP Reserve Usage

		FY25-26	FY26-27	FY27-28	FY28-29	FY29-30
Working Capital						
462	Villa Wall Painting	33,194	0	44,179	0	44,504
462	Fence Painting	0	0	0	9,858	0
462	Road Rejuvenator	0	84,825	0	116,293	0
		33,194	84,825	44,179	126,151	44,504

General R&R

633	Fence Replacement	0	0	0	0	0
		0	0	0	0	0

Road R&R

633	Infrastructure	0	0	0	265,431	583,610
		0	0	0	265,431	583,610

Restricted Capital Projects 2018 Phase I

633	Infrastructure	0	0	0	1,296,343	0
		0	0	0	1,296,343	0

Restricted Capital Projects 2020 Phase II

633	Infrastructure	0	0	0	0	234,000
		0	0	0	0	234,000

Restricted Capital Projects 2020 Phase III

633	Infrastructure	0	0	0	218,000	0
		0	0	0	218,000	0

Annual Expenditures	33,194	84,825	44,179	1,905,925	862,114
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5 Year Total CIP Expenditures

2,930,237

DISTRICT 8 CAPITAL IMPROVEMENT PLAN - VILLA ROADS

Villa	Phase	Recorded Date	Sq Yds	Recommended Work	2025-26	2026-27	2027-28	2028-29	2029-30
Altamonte Villas	2	Nov-09	5,439	REJ 28-29 / MO 29-30				7,437	150,574
Amberjack Villas	2	Nov-09	5,481	REJ 28-29 / MO 29-30				7,495	151,682
Apalachee Villas	1	Mar-09	4,197	REJ 28-29 / MO 29-30				5,739	117,803
Azalea Villas	1	Aug-08	7,427	REJ 26-27 / MO 28-29 / REJ 30-31		9,437		188,654	
Bayport Villas	1	Mar-09	6,963	REJ 28-29 / MO 29-30				9,521	190,785
Biscayne Villas	2	Mar-10	5,199	MO 30-31					
Boxwood Villas	1	Oct-08	4,817	REJ 26-27 / MO 28-29 / REJ 30-31		6,120		124,664	
Cabanas At Creekside Landing	3	Sep-08	16,296	REJ 26-27 / MO 28-29 / REJ 30-31		20,705		391,556	
Cedar Key Villas	1	Dec-08	4,146	REJ 26-27 / MO 28-29 / REJ 30-31		5,268		108,213	
Cottonwood Villas	3	Jul-10	5,115	REJ 28-29 / MO 30-31				6,994	
Crestview Villas	2	Jan-10	6,209	REJ 28-29 / MO 30-31				8,490	
Fairhope Villas	3	Jul-10	5,103	REJ 28-29 / MO 30-31				6,978	
Fairwinds Villas	3	Jul-10	6,268	REJ 28-29 / MO 30-31				8,571	
Hallandale Villas	1	Jun-08	5,677	REJ 26-27 / MO 28-29 / REJ 30-31		7,213		145,749	
Hortensia Villas	1	Jun-08	4,536	REJ 26-27 / MO 28-29 / REJ 30-31		5,763		117,774	
Hydrangea Villas	1	Jun-08	5,416	REJ 26-27 / MO 28-29 / REJ 30-31		6,882		139,350	
Jacaranda Villas	1	Oct-08	6,741	REJ 26-27 / MO 28-29 / REJ 30-31		8,565		171,835	
Juniper Villas	3	Jul-10	4,321	REJ 28-29 / MO 30-31				5,909	
Kingfisher Villas	1	Jan-09	5,695	REJ 28-29 / MO 29-30				7,787	157,328
Mangrove Villas	1	Aug-08	7,847	REJ 26-27 / MO 28-29 / REJ 30-31		9,970		198,952	
Montbrook Villas	3	Jul-10	4,891	REJ 28-29 / MO 30-31				6,688	
Oviedo Villas	1	Aug-08	3,858	REJ 26-27 / MO 28-29 / REJ 30-31		4,902		101,152	
Sawgrass Villas	3	Jul-10	4,940	REJ 28-29 / MO 30-31				6,755	
Southern Star Villas	2	Jul-10	7,374	REJ 28-29 / MO 30-31				10,083	
Southwood Villas	2	Mar-10	8,062	REJ 28-29 / MO 30-31				11,024	
Windermere Villas	3	Jul-10	4,989	REJ 28-29 / MO 30-31				6,822	
Mobilization - Mill and Overlay								91,875	49,438
TOTAL			157,007		\$0	\$84,825	\$0	\$1,896,067	\$817,610

5 Year Costs	
District 8 Capital CIP Costs	\$2,597,384
District 8 Maintenance CIP Costs	\$201,118
Total	\$2,798,502

\$0	\$0	\$0	\$1,779,774	\$817,610
	\$84,825	\$0	\$116,293	\$0

Capital Costs - Includes mill/overlay and micro resurfacing projects.

Maintenance Costs - Includes rejuvenator projects and mill/overlay or micro resurfacing projects less than \$10,000

Rejuvenator applied two years after mill/overlay and every five years thereafter.

Mill and overlay every 20 years

DISTRICT 8 WALL & ENTRY PAINTING

Descriptor/Location	Type	Column1	Year Built or Acquired	Measurement (SF)	Lettering (EA)	Trim (LF)	Recommended Work & Methodology	2025-26	2026-27	2027-28	2028-29	2029-30
Altamonte Villas	Villa Wall	Stack Block	2010	39	30	192	Paint 24-25/29-30					801
Amberjack Villas	Villa Wall	Stack Block	2010	36	30	216	Paint 24-25/29-30					827
Apalachee Villas	Sign Wall	PVC	2011	30	30	240	Paint 25-26/30-31	753				
Azalea Villas	Villa Wall	Duratek	2009	3,260	24	4,238	Paint 24-25/29-30					8,761
Bayport Villas	Sign Wall	PVC	2011	30	26	240	Paint 25-26/30-31	1,971				
Biscayne Villas	Villa Wall	Stack Block	2011	30	28	216	Paint 25-26/30-31	1,963				
Boxwood Villas	Villa Wall	Duratek	2010	1,920	26	2,683	Paint 24-25/29-30					6,181
Bridgeport of Laurel Valley	Wall			7,338	46	12,500	Paint 27-28/32-33			20,044		
Cabanas at Creekside Landing	Sign Wall	Paintable Surface	2009	19,442	32	12,876	Paint 25-26/30-31	25,129				
Cedar Key Villas	Villa Wall	PVC		30	28	240	Paint 27-28/32-33			796		
Cottonwood Villas	Villa Wall	Stack Block		30	32	216	Paint 27-28/32-33			804		
Crestview Villas	Villa Wall	Stack Block		30	30	216	Paint 27-28/32-33			787		
Fairhope Villas	Villa Wall	PVC		30	28	240	Paint 27-28/32-33			796		
Fairwind Villas	Villa Wall	Stack Block		30	30	216	Paint 27-28/32-33			787		
Hallandale Villas	Sign Wall	PVC	2008	36	32	216	Paint 24-25/29-30					845
Hortensia Villas	Villa Wall	Duratek	2008	1,620	28	2,383	Paint 24-25/29-30					5,674
Hydrangea Villas	Villa Wall	Duratek	2008	5,354	30	6,340	Paint 24-25/29-30					12,492
Jacaranda Villas	Villa Wall	Duratek	2009	1,992	30	2,501	Paint 24-25/29-30					6,048
Juniper Villas	Villa Wall	Stack Block	2011	30	26	216	Paint 27-28/32-33			752		
Kingfisher Villas	Sign Wall	Block & Azek	2009	76	32	794	Paint 24-25/29-30					1,541
Mangrove Villas	Sign Wall	PVC	2010	72	56	432	Paint 24-25/29-30					1,334
Montbrook Villas	Villa Wall	Stack Block	2010	30	30	216	Paint 25-26/30-31	729				
Oviedo Villas	Sign Wall	PVC	2009	30	24	240	Paint 27-28/32-33			762		
Sawgrass	Sign	PVC		30	32	240	Paint 27-28/32-33			831		
Southern Star	Sign	PVC		48	36	216	Paint 27-28/32-33			849		
Southwood	Sign	PVC		30	30	240	Paint 27-28/32-33			814		
Unit 151 - St. James	Villa Wall	Duratek	2007	30	17	9,566	Paint 27-28/32-33			12,425		
Unit 151 - St. James	Sign Wall	Block/Azack	2007	2,088	13	245	Paint 27-28/32-33			3,178		
Unit 152 - Sandhill GC	Wall	Block/Stone/PVC	2007	2,208	0	0	Paint 25-26/30-31	2,649				
Windermere	Wall	PVC		30	0	240	Paint 27-28/32-33			554		
TOTAL				41,485				\$33,194	\$0	\$44,179	\$0	\$44,504

5 Year Costs	
District 8 Capital Costs	\$0
District 8 Maintenance Costs	\$121,877
Total	\$121,877

\$0	\$0	\$0	\$0	\$0
\$33,194	\$0	\$44,179	\$0	\$44,504

Walls painted every five (5) years.

DISTRICT 8 CAPITAL IMPROVEMENT PLAN - FENCES

Description/Location		Phase	Year Built or Acquired	Recommended Work	2025-26	2026-27	2027-28	2028-29	2029-30
Unit 159	Tracts A, B & C	2	2008	Paint 28-29				9,858	
Unit 168	Tracts G, H, J, K, L, M, P & Q	2	2008	Paint FY34/35					
Unit 168		2	2008	Paint FY34/35					
Unit 170	Tracts E & F	1	2008	Paint FY34/35					
Total					0	0	0	9,858	0

5 Year Costs	
District 8 Capital Costs	\$0
District 8 Maintenance Costs	\$9,858
Total	\$9,858

\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$9,858	\$0

Fences painted every four (4) years, replaced every 15 years.