



CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2025/26 - 2029/30

CIP Reserve Usage

		2025-26	2026-27	2027-28	2028-29	2029-30
Working Capital						
462	No Budgeted Projects	-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
General R&R						
633	No Budgeted Projects	-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
Annual Expenditures		-	-	-	-	-
5 Year Total Capital Improvement Plan Expenditures						-

DISTRICT # 13 WALL & ENTRY PAINTING

Descriptor/ Location	Type	Measurement		Condition Wall	LATEST IMPROVEMENT		SF	Trim (LF)	Lettering (EA)	Base Price	Pressure Wash 2 1/2 times per yr	Wall Repairs	2025-26	2026-27	2027-28	2028-29	2029-30
		SF	Base Price		Date	Explanation											
	13 Alyssa Villas- incomplete						36	270	24	484.86	9.9						
	13 Austin Villas - incomplete						36	270	24	484.86	9.9						
	13 Branham Villas - incomplete						136	216	26	486.24	37.4						
	13 Byron Villas						7190	5,500	22	8788.9	1977.25	500					
	13 Camdyn Villas -						1491	2,350	24	3223.81	410.025	500					
	13 Carley Villas - incomplete						36	216	24	429.24	9.9						
	13 Cason Villas -						1855	2,350	22	3357.05	510.125	500					
	13 Dalton Villas - incomplete						2371	2,501	24	3740.14	652.025	500					
	13 Elise Villas - incomplete						9874	2,400	22	6696.34	2715.35	500					
	13 Ellie Villas						36	216	22	413.24	9.9						
	13 Fussel - incomplete						36	216	24	429.24	9.9						
	13 Grace Villas						36	216	24	429.24	9.9						
	13 Julia Villas - incomplete						36	216	22	413.24	9.9						
	13 Kaolin Villas -						1379	2,350	24	3177.89	379.225	500					
	13 Kayla Villas - incomplete						36	216	22	413.24	9.9						
	13 Margaret Villas - incomplete						36	216	28	461.24	9.9						
	13 Opal Vilas						17056	9,856	20	17304.64	4690.4	500					
	13 Peyton Villas						1239	216	24	922.47	340.725	500					
	13 Reese Villas -						1200	216	22	890.48	330	500					
GRAND TOTAL DISTRICT #13 WALL & ENTRY PAINTING		-											\$0	\$0	\$0	\$0	\$0

District #13 Capital Costs	-
District #13 Maintenance Costs	-
TOTAL DISTRICT # 13 5 YR CIP COSTS	-

-	-	-	-	-
-	-	-	-	-

Fences are painted every 4 years and replaced every 15 years

Current painting contract:	Pricing
Paint (SF)	\$0.41
Trim (LF)	\$1.03
Lettering (EA)	\$8.00
Pressure Clean - Walls (SF)	\$0.13
Paint allowance/ wall	\$1,500.00
Paint allowance/ sign only	\$250.00