

RESOLUTION 2025-17

A RESOLUTION AMENDING THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025, FOR CHLORINE DISINFECTION SYSTEM REHABILITATIONS

WHEREAS, The Board of Supervisors adopted the Fiscal Year 2024-25 Budget at a public meeting held on September 11, 2024; and

WHEREAS, based on the age of the existing disinfection systems at Little Sumter Service Area (LSSA) WTP #3 and #4, the rehabilitation of these systems is recommended to ensure effective chlorine disinfection at these water treatment plants; and

WHEREAS, a bid was solicited for the chlorine system rehabilitations at LSSA WTP #3 and #4 for a total of \$402,000 bringing the total project cost to \$480,320 which includes construction management costs; and

WHEREAS, the funds for this rehabilitation were not carried forward from Fiscal Year 2023-24; and

WHEREAS, funds are available from Working Capital to amend the Fiscal Year 2024-25 budget to cover the cost of the project; and

WHEREAS, the request to amend the Fiscal Year 2024-25 budget has been reviewed and approved by the District Manager.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT THAT THE FISCAL YEAR 2024-25 BUDGET BE AMENDED AS FOLLOWS;

LITTLE SUMTER SERVICE AREA FUND

SOURCES:

20.422-00.00.000-669.901	Working Capital	\$480,320
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DISBURSEMENTS:


20.422-10.00.000-536.633-CP000338	Misc Contractual Services	\$480,320
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Adopted this 12th day of March 2025

**VILLAGE CENTER COMMUNITY
DEVELOPMENT DISTRICT**



Kelly Flores, Chair



Kenneth C. Blocker, Secretary