

RESOLUTION 2025-18

A RESOLUTION AMENDING THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025, FOR THE HEALTH SELF INSURANCE FUND RESERVES.

WHEREAS, on September 11, 2024, the Board of Supervisors adopted the Fiscal Year 2024-25 Budget which included funding for the Health Self Insurance Fund; and,

WHEREAS, additional funds are needed in the amount of \$550,000 for Reserves to establish a two-month balance; and,

WHEREAS, funds in the amount of \$550,000 are available in General Fund Working Capital to fund the needed start-up reserve funds; and,

WHEREAS, the request to amend the Fiscal Year 2024-25 budget has been reviewed and approved by the District Manager.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT THAT THE FISCAL YEAR 2024-25 BUDGET BE AMENDED AS FOLLOWS:

GENERAL FUND

Sources:

20.001-00.00.000-669.901	Working Capital	\$ 550,000
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Disbursements:

20.001-01.03.000-519.499	Misc Current Charges	\$ 550,000
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HEALTH SELF INSURANCE FUND

Sources:

20.501-00.00.000-389.901	Start Up Funds – General Fund	\$ 550,000
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Disbursements:

20.501-00.00.000-669.901	Working Capital	\$ 550,000
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Adopted this 12th day of March, 2025.

VILLAGE CENTER COMMUNITY
DEVELOPMENT DISTRICT



Kelly Flores, Chair



Kenneth C. Blocker, Secretary