

RESOLUTION 2025-01

A RESOLUTION AMENDING THE VILLAGES PUBLIC SAFETY DEPARTMENT DEPENDENT DISTRICT BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025, FOR THE REDUCTION IN THE MSTU MILLAGE RATE

WHEREAS; On September 24, 2024, the Sumter County Board of County Commissioners voted for the Villages Public Safety Department Municipal Services Taxing Unit to set the initial millage rate; and,

WHEREAS; the vote to set the initial millage rate did not pass unanimous, and the District must therefore reduce the budget \$500,768; and,

WHEREAS; staff have identified reductions for personnel at the new Station 46 and 49 locations based on estimated occupancy dates, concrete repairs at Station 44, and the related management fees, for a total reduction to the operating expenditures of \$506,186; and,

WHEREAS, the request to amend the Fiscal Year 2024-25 budget has been reviewed and approved by the District Manager.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGES PUBLIC SAFETY DEPARTMENT DEPENDENT DISTRICT THAT THE FISCAL YEAR 2024-25 BUDGET BE AMENDED AS FOLLOWS;

SOURCES:

25.124-00.00.000-325.220	SC Ad Valorem MSTU	\$	(506,186)
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DISBURSEMENTS:

25.124-90.91.000-522.499	Management Fees	\$	(22,235)
25.124-90.95.000-522,499	Station 46 & 49 Personnel	\$	(444,683)
25.124-90.95.000-522,499	Infrastructure	\$	(39,268)

Adopted this 8th day of January 2025.

THE VILLAGES PUBLIC SAFETY
DEPARTMENT DEPENDENT DISTRICT


Chris Christopoulos Jr., Chair


Kenneth C. Blocker, Secretary