

RESOLUTION 2025-12

A RESOLUTION AMENDING THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025, FOR UTILITY OPERATIONS AND MAINTENANCE

WHEREAS, The Board of Supervisors adopted the Fiscal Year 2024-25 Budget at a public meeting held on September 11, 2024; and

WHEREAS, included in the Fiscal Year 2024-25 Budget was the Little Sumter Service Area (LSSA) Utility Operations and Maintenance for \$2,448,000; and

WHEREAS, included in the Fiscal Year 2024-25 Budget was the Village Center Service Area (VCSA) Utility Operations and Maintenance for \$2,452,840; and

WHEREAS, based on the amendment of the contract for the revised fees, the Fiscal Year 2024-25 funding for the amendment for Little Sumter Service Area (LSSA) \$123,416; and

WHEREAS, based on the amendment of the contract for the revised fees, the Fiscal Year 2024-25 funding for the amendment for Village Center Service Area (VCSA) \$58,624; and

WHEREAS, funds are available to amend into Fiscal Year 2024-25 budget from Working Capital to cover the increase costs of the contract; and

WHEREAS, the request to amend the Fiscal Year 2024-25 budget has been reviewed and approved by the District Manager.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT THAT THE FISCAL YEAR 2024-25 BUDGET BE AMENDED AS FOLLOWS;

LITTLE SUMTER SERVICE AREA FUND

SOURCES:

20.422-00.00.000-669.901	Working Capital	\$76,723
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DISBURSEMENTS:

20.422-10.00.349-536.349	Misc Contractual Services	\$76,723
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VILLAGE CENTER SERVICE AREA FUND:

SOURCES:

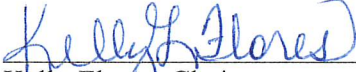
20.423-00.00.000-669.901	Working Capital	\$11,578
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DISBURSEMENTS:

20.423-10.00.349-536.349	Misc Contractual Services	\$11,578
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Adopted this 8th day of January 2025

**VILLAGE CENTER COMMUNITY
DEVELOPMENT DISTRICT**



Kelly Flores, Chair



Kenneth C. Blocker, Secretary