

RESOLUTION 2025-01

A RESOLUTION AMENDING THE WILDWOOD UTILITY DEPENDENT DISTRICT BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025 FOR OPERATIONS AND MAINTENANCE

WHEREAS, the Board of Directors adopted a Proposed Fiscal Year 2024-25 Budget at a public meeting held on July 11, 2024; and

WHEREAS, during the August 8, 2024 Board Meeting, the Jacobs contract amendments for Fiscal Year 2024-25 were approved totaling \$2,126,246 which included adjustments for growth in the service area; and

WHEREAS, an additional \$348,246 is needed in the Fiscal Year 2024-25 Budget to cover the costs associated with growth; and

WHEREAS, the request to amend the Fiscal Year 2024-25 budget has been reviewed and approved by the District Manager.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE WILDWOOD UTILITY DEPENDENT DISTRICT THAT THE FISCAL YEAR 2024- 25 BUDGET BE AMENDED AS FOLLOWS:

SOURCES:

45.450-00.00.000-669.901	Working Capital	\$348,246
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DISBURSEMENTS:


45.450-10.00.536-536.349	Miscellaneous Contractual Services	\$348,246
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Adopted this 12th day of December, 2024.

WILDWOOD UTILITY
DEPENDENT DISTRICT



Roger Kass, Chair



Kenneth C. Blocker, Secretary