

RESOLUTION 2025-09

**A RESOLUTION AMENDING THE VILLAGE CENTER
COMMUNITY DEVELOPMENT DISTRICT BUDGET FOR
FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND
ENDING SEPTEMBER 30, 2025 FOR SERVICE LINE
REPLACEMENT PROJECT**

WHEREAS; on September 6, 2023, the Board of Supervisors approved the Fiscal Year 2023-24 Budget which included funds for Service Line Replacements; and,

WHEREAS; the VCSA District 1 Service Line Replacement project is a standing project to replace aging service lines in Villas within the Village Center Service Area (VCSA); and,

WHEREAS; the attached proposal from RCM is for the replacement of 49 short-side and 19 long-side service lines in Rio Grande Villas at a projected cost of \$390,604.65; and,

WHEREAS; funds are available in the amount of \$550,000 to carry forward into Fiscal Year 2024-25 for the Service Line Replacement project; and,

WHEREAS; funds are available in the working capital reserves to fund the project cost; and,

WHEREAS, the request to amend the Fiscal Year 2024-25 budget has been reviewed and approved by the District Manager.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD
OF SUPERVISORS OF THE VILLAGE CENTER
COMMUNITY DEVELOPMENT DISTRICT THAT THE
FISCAL YEAR 2024-25 BUDGET BE AMENDED AS
FOLLOWS;**

SOURCES:

20.423-00.00.000-669.901	Working Capital	\$ 550,000
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DISBURSEMENTS:

20.423-10.00.000-536.633-CP000225	Infrastructure	\$ 550,000
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Adopted this 11th day of December 2024.

VILLAGE CENTER COMMUNITY
DEVELOPMENT DISTRICT



Kelly Flores, Chair



Kenneth C. Blocker, Secretary