# **Villages Public Safety Department Dependent District (VPSDDD)**



**ESTABLISHED** November 28, 2023



#### MEETING SCHEDULE

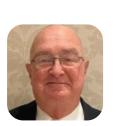
VPSDDD meets on the Wednesday before the second Friday of the month at 1:30 PM.

Board Meetings are held at Savannah Recreation located at 1545 Buena Vista Boulevard, The Villages, Florida

### **VPSDDD Board of Supervisors**

SEAT 2 / CHAIR Chris Christopolous Jr. chris.christopolousjr@districtgov.org





SEAT 4 **John Dean** john.dean@districtgov.org

**SEAT 1/ VICE CHAIR Steve Bogle** steve.bogle@districtgov.org





**SEAT 5 Maryanne Scott** 



### FY 2024-2025 Goals and Measurements

### GOAL 1: FINANCIAL MANAGEMENT AND BUDGET OVERSIGHT OBJECTIVES:

1.1 Establish annual unit hour utilization of The Villages Public Safety Dependent District first response EMS transport units to receive Cost of Readiness funding from Sumter County. 1.2 Develop and submit the annual fiscal year budget and millage rate to Sumter County.

#### MEASUREMENT:

- Submit unit hour utilization rate request to Sumter County by June 1 (Yes/No)
- Deliver fiscal year budget and millage rate request to Sumter County Administrator by July 15 (Yes/No)

## GOAL 2: LONG-TERM PLANNING AND RESOURCE ALLOCATION OBJECTIVES:

2.1 Annually review a comprehensive fiveyear capital improvement plan (CIP) to guide resource allocation and planning in support of The Villages Public Safety Department. 2.2 Evaluate revenues, expenses and reserves in comparison to the five-year adopted fire assessment methodology.

#### MEASUREMENT:

- Review five-year capital improvement plan during budget development (Yes/No)
- Conduct annual review of financial position in comparison to five-year adopted fire assessment methodology and projections (Yes/No)

## GOAL 3: BOARD GOVERNANCE AND ACCOUNTABILITY OBJECTIVES:

- 3.1 Conduct an annual review of adopted rules to ensure they are up-to-date, relevant, and support effective Board governance.
- 3.2 Staff will seek out and provide learning options each year for Board members to complete the required annual ethics training, as it is a statutory requirement.

#### MEASUREMENT:

- Annual review of adopted rules completed (Yes/No)
- Learning options provided by Staff for Board members to complete annual ethics training (Yes/No)

### GOAL 4: COMMUNITY ENGAGEMENT AND COMMUNICATION OBJECTIVES:

4.1 Maintain a minimum of three (3) communication outlets to effectively share Board information and initiatives with residents.

#### MEASUREMENT:

 Three communication outlets maintained (Yes/No)

