

RESOLUTION 2025-04

**A RESOLUTION AMENDING THE VILLAGE CENTER COMMUNITY
DEVELOPMENT DISTRICT BUDGET FOR FISCAL YEAR BEGINNING
OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025, FOR THE ADVANCED
METERING PROJECTS**

WHEREAS, The Board of Supervisors adopted the Fiscal Year 2024-25 Budget at a public meeting held on September 11, 2024; and

WHEREAS, included in the Fiscal Year 2024-25 Budget was the Village Center Service Area (VCSA) Implementation of Advanced Meters for \$1,200,000; and

WHEREAS, based on the implementation schedule, the Fiscal Year 2024-25 funding for the project is estimated to be \$2,200,000; and

WHEREAS, funds are available in the amount of \$1,000,000 to carry forward into Fiscal Year 2024-25 from the Traveling Bridge Filter Improvements and Service Line Replacement projects; and

WHEREAS, the request to amend the Fiscal Year 2024-25 budget has been reviewed and approved by the District Manager.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF
THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT THAT THE
FISCAL YEAR 2024-25 BUDGET BE AMENDED AS FOLLOWS;**

Sources:

20.423-10.00.000-669.901	Working Capital	\$225,990
20.423-10.00.000-669.903	General R&R	774,010

Disbursements:


20.423-10.00.000.-536.633-CP000074	Infrastructure	\$1,000,000
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Adopted this 6th day of November 2024.

**VILLAGE CENTER COMMUNITY
DEVELOPMENT DISTRICT**



Kelly Flores, Chair



Kenneth C. Blocker, Secretary

RESOLUTION 2025-03

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DEVELOPMENT DISTRICT**



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