WILDWOOD UTILITY DEPENDENT DISTRICT

South Sumter Utility (SSU) Water and Wastewater System

SEWWCA/FWCA Irrigation and Fire Protection System

Facility	Project Area	Recommended Work	Account	CP	2024-25	2025-26	2026-27	2027-28	2028-29	5 Year Total
SSU Lift Stations & Collection										
General Lift Station		Convert Single Phase Pumps to 3-Phase	633		0	0	3,000	**62,000**	**74,000**	139,000
Collection System		Miscellaneous (Un-planned)	633		100,000	100,000	100,000	**100,000**	**100,000**	500,000
		Subtotal			**100,000**	**100,000**	**103,000**	**162,000**	**174,000**	**639,000**
SSU Potable Water System										
SEWWCA Irrigation Pump Stations										
General - Irrigation/Fire System		Vertical Turbine (Short Set) Pump and Motor Rebuild Program	462		0	0	0	30,000	30,000	60,000
General - Irrigation/Fire System		Vertical Turbine (Long Set - Well) Pump and Motor Rebuild Program	462		0	0	0	37,500	37,500	75,000
General - Irrigation/Fire System		Submersible Pump Rebuild and Replacement	462		0	0	0	8,000	8,000	16,000
General - Irrigation/Fire System		RR&R Over $10k	462		36,000	36,000	36,000	36,000	36,000	180,000
		Subtotal			**36,000**	**36,000**	**36,000**	**111,500**	**111,500**	**331,000**
FWCA Irrigation Pump Stations										
General - Irrigation/Fire System		Vertical Turbine (Short Set) Pump and Motor Rebuild Program	462		0	0	0	30,000	30,000	60,000
General - Irrigation/Fire System		Vertical Turbine (Long Set - Well) Pump and Motor Rebuild Program	462		0	0	0	37,500	37,500	75,000
General - Irrigation/Fire System		Submersible Pump Rebuild and Replacement	462		0	0	0	8,000	8,000	16,000
General - Irrigation/Fire System		RR&R Over $10k	462		6,000	6,000	6,000	6,000	6,000	30,000
		Subtotal			**6,000**	**6,000**	**6,000**	**81,500**	**81,500**	**181,000**
Metering System										
Residential Potable	Distribution System	Meter Repairs 1% of 10,180 meters	526		20,000	20,000	20,000	20,000	0	80,000
Commercial Potable	Distribution System	Meter Repairs 1% of 110 meters	526		1,000	1,000	1,000	1,000	0	4,000
Residential Irrigation - SEWWCA	Irr/Fire Distribution System	Meter Repairs 1% of 14,921 meters	526		39,000	39,000	39,000	39,000	0	156,000
Commercial Irrigation - SEWWCA	Irr/Fire Distribution System	Meter Repairs 1% of 442 meters	526		2,000	2,000	2,000	2,000	0	8,000
Residential Irrigation - FWCA	Irr/Fire Distribution System	Meter Repairs 1% of 2,577 meters	526		7,000	7,000	7,000	7,000	0	28,000
Commercial Irrigation - FWCA	Irr/Fire Distribution System	Meter Repairs 1% of 92	526		460	460	460	460	0	1,840
Metering System - SEWWCA	Irr/Fire Distribution System	Change Endpoints from Touchread to AMR	633		0	0	768,150	768,150	768,150	2,304,450
Metering System - FWCA	Irr/Fire Distribution System	Change Endpoints from Touchread to AMR	633		0	400,350	0	0	0	400,350
		Subtotal			**69,460**	**469,810**	**837,610**	**837,610**	**768,150**	**2,982,640**
SSU General										
SCADA System - SEWWCA		SCADA Master Plan	633	CP000075	128,000	0	0	0	0	128,000
		Subtotal			**128,000**	**0**	**0**	**0**	**0**	**128,000**
SSU Fees										
Engineering Services		Engineering Services - Vikus	312		460,000	420,000	420,000	420,000	420,000	2,140,000
Engineering Services		Engineering Services - Other	312		35,000	35,000	35,000	35,000	35,000	175,000