## **RESOLUTION 2024-03**

A RESOLUTION AMENDING THE DISTRICT #1 COMMUNITY DEVELOPMENT DISTRICT BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024 FOR THE JUAREZ WAY POND STABILIZATION PROJECT

WHEREAS, on September 8, 2023, the Board of Supervisors adopted the Fiscal Year 2023-24 Budget which included \$40,000 for the Juarez Way Pond Stabilization Project; and,

WHEREAS, on September 8, 2023, the Board of Supervisors approved the request to utilize the piggyback agreement with Lake County Schools Contract #20-0506-B-AR for the Juarez Way Grading and Retaining Wall Construction Project; and,

WHEREAS, the estimated total project cost is \$89,000 based on the quote provided by S.A. Casey Construction, Inc. for the Juarez Way Pond Stabilization Project to be funded through General R&R Reserves and,

**WHEREAS**, the request to amend the Fiscal Year 2023-24 budget has been reviewed and approved by the District Manager.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT THAT THE FISCAL YEAR 2023-24 BUDGET BE AMENDED AS FOLLOWS:

Sources:

01.001-00.00.000-669.903

General R&R

49,000

**Disbursements:** 

01.001-50.52.000-539.633-CP000379

Infrastructure

\$ 49,000

Adopted this 13th day of October, 2023.

VILLAGE COMMUNITY
DEVELOPMENT DISTRICT NO 1

Rocky Wder.

Kenneth C. Blocker, Secretary