

RESOLUTION 2023-05

**A RESOLUTION AMENDING THE WILDWOOD UTILITY
DEPENDENT DISTRICT BUDGET FOR FISCAL YEAR
BEGINNING OCTOBER 1, 2022 AND ENDING
SEPTEMBER 30, 2023 FOR FISCAL YEAR 2021-22 CARRY
FORWARD REQUESTS**

WHEREAS, a carry forward of unspent budgeted funds from Fiscal Year 2021-22 in the amount of \$162,674 has been requested to provide funds to complete the projects provided on the attached list in Fiscal Year 2022-23; and,

WHEREAS, the request to carry forward the funds for these projects and re-appropriate in the Fiscal Year 2022-23 Budget has been reviewed and approved by the District Manager.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD
OF DIRECTORS OF THE WILDWOOD UTILITY
DEPENDENT DISTRICT THAT THE FISCAL YEAR 2022-23
BUDGET BE AMENDED AS FOLLOWS:**

SOURCES:

45.450-00.00.000-669.901 Working Capital \$ 162,674

DISBURSEMENTS:

45.450-10.00.536-536.349 Misc Contractual Services \$ 148,062

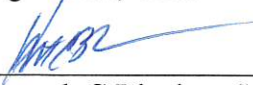
45.450-10.00.536-536.526 Meter Supplies \$ 14,612

Adopted this 12th day of January, 2023

WILDWOOD UTILITY
DEPENDENT DISTRICT



Roger Kass, Chair



Kenneth C Blocker, Secretary

**Wildwood Utility Dependent District (WUDD)
 FY 2021-22 Carry Forward Requests**

Account	Project	Reason for Request	Funding Source	Amount
SSU - South Sumter Utility				
45.450-10.00.536-536.526	Meter Reading Equipment	Schedule Modified Due to Scope Change	WC	14,612
45.450-10.00.536-536.349	FTEs to the Jacobs contracts	Due to contract amendment	WC	148,062
			Total	162,674