

**RESOLUTION 2023-04**

**A RESOLUTION AMENDING THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023 FOR PARKING LOT MILL AND OVERLAY PROJECTS**

**WHEREAS**, the Board of Supervisors adopted the Fiscal Year 2022-23 Budget at a public meeting held on September 7, 2022 which included Parking Lot Mill & Overlay projects totaling \$122,600; and,

**WHEREAS**, due to a contract rate adjustment the project costs have increased \$94,458 requiring additional funds to complete these projects; and,

**WHEREAS**, funds are available in the Fiscal Year 2022-23 Recreation Amenities Division Fund General R&R reserves to fund the increased project costs; and,

**WHEREAS**, the request to amend the Fiscal Year 2022-23 budget has been reviewed and approved by the District Manager.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT THAT THE FISCAL YEAR 2022-23 BUDGET BE AMENDED AS FOLLOWS:**

**Recreation Amenities Division Fund**

**Sources:**

20.421-00.00.000-699.903	General R&R Reserves	\$	94,458
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**Disbursements:**

20.421-50.54.014-539.633-CP000326	Infrastructure	\$	29,978
20.421-50.55.053-539.633-CP000328	Infrastructure	\$	41,836
20.421-50.58.144-539.633-CP000330	Infrastructure	\$	22,644

Adopted this 11<sup>th</sup> day of January, 2023.

VILLAGE CENTER COMMUNITY  
DEVELOPMENT DISTRICT

  
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Kelly Flores, Chair

  
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Kenneth C. Blocker, Secretary