

**RESOLUTION 2023-02**

**A RESOLUTION AMENDING THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT #1 BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023 FOR THE FISCAL YEAR 2021-22 CARRY FORWARD REQUESTS**

**WHEREAS**, a carry forward from Fiscal Year 2021-22 in the amount of \$42,560 has been requested to provide funds in Fiscal Year 2022-23 for maintenance projects that were not completed by September 30, 2022; and,

**WHEREAS**, the request to carry forward these projects and re-appropriate in the Fiscal Year 2022-23 Budget has been reviewed and approved by the District Manager.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT #1 THAT THE FISCAL YEAR 2022-23 BUDGET BE AMENDED AS FOLLOWS:**

**SOURCES:**

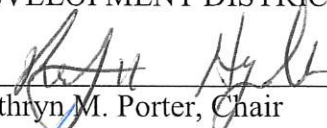
|                          |                 |           |
|--------------------------|-----------------|-----------|
| 01.001-00.00.000-669.901 | Working Capital | \$ 42,560 |
|--------------------------|-----------------|-----------|

**DISBURSEMENTS:**

|                          |                                |           |
|--------------------------|--------------------------------|-----------|
| 01.001-50.00.000-539.462 | Building/Structure Maintenance | \$ 42,560 |
|--------------------------|--------------------------------|-----------|

Adopted this 13<sup>th</sup> day of January, 2023.

VILLAGE COMMUNITY  
DEVELOPMENT DISTRICT # 1

  
\_\_\_\_\_  
Kathryn M. Porter, Chair

  
\_\_\_\_\_  
Kenneth C. Blocker, Secretary

**FY2021-22 Carry Forward Requests**

| Account                  | Project                            | Reason for Request                                                       | Funding Source | Amount        |
|--------------------------|------------------------------------|--------------------------------------------------------------------------|----------------|---------------|
| <b>DISTRICT 1</b>        |                                    |                                                                          |                |               |
| 01.001-50.00.000-539.462 | VILLA & SIGN WALLS PAINTING        | New contract signed in FY21-22, vendor will complete project in FY22-23. | WC             | 9,712         |
| 01.001-50.00.000-539.462 | STORM DRAIN CLEANING & INSPECTIONS | Work started in FY21-22, to be completed in FY22-23.                     | WC             | 32,848        |
|                          |                                    |                                                                          | <b>Total</b>   | <b>42,560</b> |